

ANNUAL REPORT 2017

THE MUNICIPAL COUNCIL OF CUREPIPE

**Queen Elizabeth II Avenue, Curepipe,
Republic Of Mauritius.**





Table of Contents

	Page
Forward.....	3
Mayor's Statement.....	4
Chief Executive's Statement.....	5
The Municipal Council Of Curepipe.....	6
History.....	7
Coat of Arms.....	8
Salient features of the Town.....	9
List of Councillors.....	10
List of Mayors & Deputy Mayors.....	11
Mission, Vision & Values.....	12
Our Main Responsibilities / Duties.....	13
Governing Laws & Regulations.....	14
Municipal Council of Curepipe Regulations.....	15
Achievements for the Year 2017.....	16
Administration Department.....	21
Registry Section.....	24
Committee Section.....	24
Information Technology Section.....	24
Information Service Centre.....	24
Internal Audit Section.....	25
Health & Safety Section.....	25
Parks & Gardens Section.....	26
Human Resources Management Section.....	27
Library Section.....	30
Public Health Department.....	39
Welfare Department.....	47
Land Use & Planning Department.....	63
Public Works Department.....	68
Finance Department.....	91

Forward

Curepipe also known as La Ville-Lumière (The City of Light), is a town in Mauritius, located in the Plaines Wilhems District, the eastern part also lies in the Moka District. The town is administered by the Municipal Council of Curepipe.

Curepipe lies at a higher elevation, often referred to as the "Central Plateau".

The Municipal Council of Curepipe (MCC) covers an area of approximately 23.63 Km² and is made up of five wards.

According to the census made by Statistics Mauritius in 2015, the population of the town was at 79,014.

The duties and responsibilities of the Council according to law are to provide a wide range of services to the inhabitants namely: -

- Ensuring the development of part of the Plaines Wilhems District. The Council is engaged in the improvement of the standard of living of the population in its region hence contributing to National Development.
- Undertaking works for the improvement of the public service in connection with roads, drains, the Bigarade Cemetery and the Crematorium, Market and fairs, pre-primary schools, public health and sanitation at the expenses of the Council's funds and grants which are provided by the Central Government.

Mayor's statement

On behalf of this Council, it is my pleasure to present to you the Annual Report of the Municipal Council of Curepipe for the year January to December 2017. As from June 2017, I have succeeded my predecessor Mrs. Sybille Lolochou who was elected as Mayor from January 2017 to June 2017. We have accomplished a lot in that short period of time, and yet have many more achievements to accomplish for the welfare of the citizens of Curepipe.

The year 2017 has been exceptionally challenging with a restricted budget. Despite this fact, a responsible Financial Plan was developed to provide residents with essential services and facilities with no rate increase.



As a Mayor of the people and for the people of Curepipe, I have been close to the citizens and I know their demands and expectations. Much emphasis has been laid on providing efficient basic services: asphaltting of roads, construction of drains, provision and fixing of street lamps and collection of waste amongst others. Some major projects which were accomplished during the year 2017 are: (i) Construction of the Engrais Martial Multi-Purpose Complex (ii) Renovation of Malherbes Municipal Hall (iii) New Market roof (iv) Construction of drains and fencing along 4 acres of land at the Bigarade Cemetery for muslim section (v) Purchase of a new coaster. Our Municipal Website has been re-engineered in a more attractive, user friendly and content efficient platform. Safety in the workplace has been encouraged with the provision of additional health and safety tools. In a spirit to promote culture and welfare of residents, the Council has also organized several activities and cultural events.

I am thankful to the Chief Executive, Councillors and members of the staff for having worked hand in hand to ensure that our goals and objectives be realised to the satisfaction of all our citizens. My gratitude goes also to our stakeholders and Citizens of Curepipe for their trust in me and my fellow Councillors.

Hans B. MARGUERITTE (Mr)

Mayor of Curepipe

Chief Executive's statement

In accordance with section 142 of the Local Government Act 2011 as amended, I have the privilege to present to you the Annual Report for Year 2017.

This report brings more transparency in the operation of the Council. Its sources of revenue and allocation of resources to provide services in respect with our duties, as laid down in the Local Government Act and other legislations.

The various achievements during the year January to December 2017, the status of implementation of projects, and activities undertaken during that period have also been showcased.



Nevertheless, we still have to confront several challenges and I am confident that we will succeed in meeting these with the support of committed and hardworking employees.

I thank the Mayor, the Deputy Mayor, Councillors, all members of staff and stakeholders for their ongoing support, and contributions for the progress of our Town.

T. D. RAMKISSOON-MUNGOOSING (Mrs.)
Chief Executive

The Municipal Council of Curepipe

Curepipe

La Ville-Lumière

Town

Curepipe



The view from Trou-aux-Cerfs, one of the highest points in Muaritus



Seal

Motto(s): "Exselsus Splendo" (Latin)
(Meaning "Exalted Shine" in English)



Municipal Council location
Coordinates: 20°19'7.59S 57°31'34.66E

Country  Mauritius

District Plaines Wilhems

Government

Type Municipality

Mayor Mr. Hans Berty MARGUERITTE

Deputy Mayor Mrs. Toorawtee GHOKOOL

Area 24 km² (9 sq mi)

Elevation 561 m (1,841 ft)

Population (2015)

Total 79,014

Rank 5th

Density 3,207.9 / km² (8,308 / sq mi)

Time zone MUT (UTC+4)

ISO 3166 code MU-CU

Climate Humid Subtropical Climate

Website <http://www.curepipe.org>

History

In 1878, the then Governor of Mauritius drew up a plan whereby Curepipe was named as The Village of Curepipe. By 1882, the inhabitants of Curepipe started complaining of the haphazard development, badly maintained roads, no drainage system and absence of pavements. Sir Virgil Naz was shouldered the responsibility to find a solution to the problems. Along with a large majority of the inhabitants of Curepipe in 1889, he succeeded in passing a law which created the “Board des Commissaires” of Curepipe.

By the end of 1889, through Ordinance No. 12, it was announced that the village of Curepipe be raised to the dignity of a town and granted its constitution. The Governor, Sir Charles Lees nominated Sir Virgil Naz as the President of the Board of Curepipe.

Major achievements of the Board were:

- A road network comprising of eighty entirely asphalted roads
- Erection of bridges
- Construction of drains, public gardens, nursery at Bois et Forets, Carnegie Library amongst others.

By 1924-1925, a petition was launched by Dr Curé to change the appellation of “Board” into that of “Municipality”.

In 1968, Late Sir Gaetan Duval, QC, became the first Mayor of Curepipe.

In 1980s, numerous new businesses were established in the textile, jewellery and model-ship making industries. This resulted in substantial population growth in Curepipe.

Coat of Arms

In 1967, the Council was granted and assigned its armourial bearing the shield of Arms of Curepipe which is divided horizontally into two parts, the upper being about one third and the lower two thirds of the area of the shield.

The field or background of the latter is divided into six wavy divisions flowing horizontally across the shield and coloured alternatively white and blue which is intended to represent the marshy site on which the town was built and placed thereon is a sprig of azalea leaves and flowers all gold recalling that the site of the town was once a field of azaleas.



In the upper part of the shield termed in heraldry a leaf is depicted under a green mount or hill in allusion to the well-known Trou-aux-Cerfs and this is ensigned of a blue eradiated mullet or star introduced not only for geographical significance but also to provide a sense of elevation as conveyed by the motto:

“Excelsus Splendeo” (Exalted I Shine).

Salient features of the Town



List of Councillors

His Worship the Mayor
The Deputy Mayor

Mr. Hans Berté **MARGUERITTE**
Mrs. Toorawtee **GOKOOL**

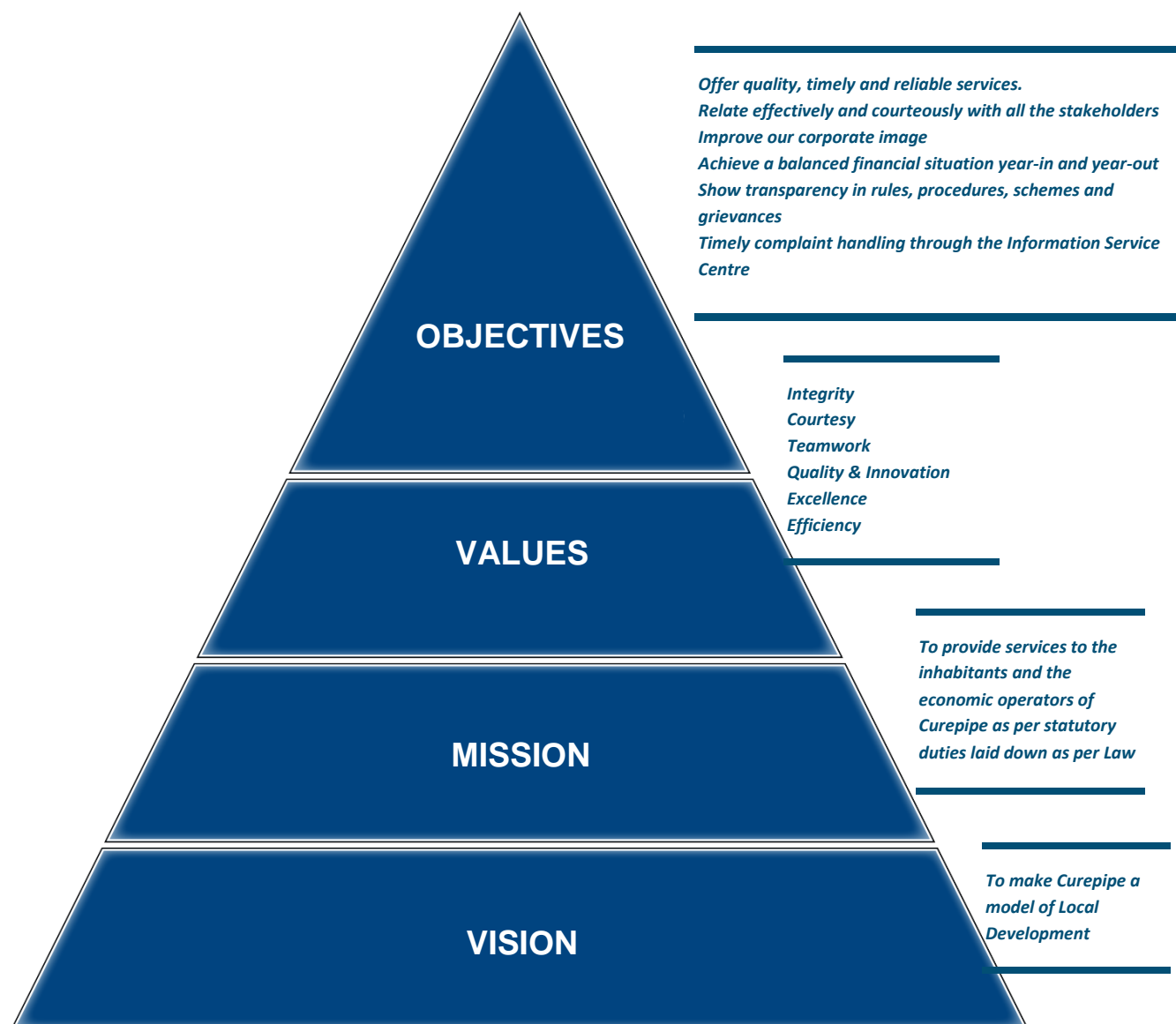
Councillors

Mr. Jacques Alex **ALLETE**
Mr. Anupsen Ashcaram **BAJEE**
Mr. Anuraja **BHINDA**
Mr. Bruno Dany **CHELLEN**
Mr. Samy **CHELLEN**
Mrs. Irene **CORET**
Mrs. Toorawtee **GOKOOL**
Mr. Jean Noel Kirsley **GOPAUL**
Mr. Abdoolah Zapheer **FUTLOO**
Mrs. Bibi Shenaz **HOOTA**
Ms. Marie Virginie Ingrid **LECORDIER**
Mrs. Marie Noëlle Doris Sybille **LOLOCHOU**
Mr. Berté Hans **MARGUERITTE**
Mr. Raj **MOOTHOOSAMY**
Mr. Ashley Hari **MUNGAPEN**
Mrs. Devika Teewantee **PABAROO**
Mr. Julien Maxime **PERMAL**
Mr. Danyel Mario **SOUCIENT**

List Mayors & Deputy Mayors

YEAR	MAYORS	DEPUTY MAYORS
1968	Hon. Gaetan Duval	Arjum Cassim
1969	Hon. Guy Ollivry	Cassam Coowar
1970	Hon. Guy Ollivry	Cyril L'Ecluse
1971-1974	Cyril Marchand	Goolam Nawoor
1977	Gaetan Duval QC	Harry Parsad Mohit
1978-1979	Gaetan Duval QC	Brahmadutt Sewpal
1980	Hon. Pierre Simonet	Brahmadutt Sewpal
1982-1983	S. Ponappa Naiken	Marc Marie
1984	Kumarsing Bhadain	Jean Cotegah
1985	Hon. Percy La France	Motee Ramdass
1986	D. Jocelyn Seenyen	Triboochun Gunnoo
1987	Motee Ramdass	Amédée Darga
1988	Serge Sadien	V. Baloomoody
1989	Sanjit Teelock	Solange Jauffret
1990-1991	Amédée Darga	M. Abib Enathally
1992	M. Abib Enathally	R. Anil Dhorbal
1993	V. Ragoonundun	M. Tranquille
1994-1995	Ananda Rajoo	J.B. Travailleux
1996	Mrs. Leela D. Aleear	Mavia Fuzurally
1997	Jules Jan Mamet	Mrs Nurvada Ramyeed
1998	Louis José Moirt	Tejanand Dewoo
1999	Louis Joseph Maya	Chaitndeo Sumbhoo
2000	Tejanand Dewoo	Y.L. Li Fung Lan
2001	Pradeep Kumar Ramdin	Lindsay Paul
2002	Jean Alain Barbier	Devindranath Bhurosah
2003	Gerard Barthlemy Colin	Sadasiven Teeroovengadam
2004	Akmed Mohamed	Petcheemootoo Mottay
2005	Sadasiven Teeroovengadam	Lee Kam Chung Philip
2006	Christian Laval Hurhungee	Ajay Fagoonee
2007	Soobir Sen Sewnath	Serge Arlanda
2008	Harrechand Bhangeeruthee	Vikash Beetun
2009	Michael Yeung Sik Yuen	Allan Wright
2010	Coomaravel Pyaneandee	Ben Dyail
2011-2012	Sunil Kumar Beedassy	Michel F. Joseph Latour-Adrien
Dec. 2012- Oct.2014	Mario Désiré Bienvenu, MSK	Mrs. Kamla Devi Varmah
Nov. - Dec. 2014	Mrs. Kamla Devi Varmah	Yogendranaden Rajoo
Jan - May 2015	Yogendranaden Rajoo	Mrs. Marie Michelle Lepredour
Jun 2015-Jan 2017	Nathalie Stephanie Fabiola Gopee	Devindranath Bhurosah
Jan 2017 - June 2017	M. N. D. Sybille Lolocho	Devindranath Bhurosah

Mission, Vision & Values



Our Main Responsibilities / Duties

- Promoting the social, economic, environmental and cultural well-being of the citizens.
- Planning and providing services and facilities to the citizens so as to improve their quality of life.
- Cleaning and lighting of all roads.
- Construction, care, maintenance, improvement, cleaning of all pavements, bus shelters, drains, bridges and all beds, banks of lakes, rivers, rivulets and lighting of squares, open spaces, parks, gardens, public building
- Removal of any physical obstruction on road reserves.
- The collection and conveyance of waste to disposal sites or waste management facilities.
- The provision, maintenance, management and regulation of places of public auction, public markets and fairs, other than trade fair and exhibitions.
- Controlling of premises used for commercial, industrial, professional and other related activities.
- Licensing, regulation and control of the conduct of business activities.
- Promotion of sports development and the organization of sports activities and sponsorship of any club activities, sponsorship of any club capable of representing the town at regional and international levels.
- Provision of infrastructure for leisure and cultural activities to the citizens and the organization of leisure, welfare and cultural activities.
- Provision, maintenance, control and management of traffic centres, including bus stations, stands for lorries and other public vehicles.
- Ensuring that services and facilities provided by the Council are accessible and equitably distributed.
- Ensuring that the resources are used efficiently and effectively to best meet the needs of our citizens.
- Ensure transparency and accountability in decision-making.

Governing Laws & Regulations

All Local Authorities are governed by the Local Government Act of 2011 (as amended). However, we are called to enforce other Acts and Regulations as hereunder:

- Rivers and Canal Act - 1863
- Curepipe Carnegie Library Act 1920
- Town and Country Planning Act - 1954
- The Roads Act - 1966
- The Local Government Service Commission Act - 1975
- Morcellement Act - 1990
- The Food Act -1998
- Environment Protection Act - 2002
- Planning & Development Act - 2004
- Public Procurement Act - 2006
- Occupational Safety and Health Act - 2005
- Business Facilitation (Miscellaneous provisions) Act – 2006
- Employment Rights Act 2008 14. Building Control Act – 2012
- National Disaster Risk Reduction and management Act - 2016

Municipal Council of Curepipe Regulations

No.	REGULATION	DEPARTMENT
1	Curepipe (Markets & Slaughter Houses) Regulations 1943	Health
2	Curepipe (Fair) Regulations 1994	Health
3	Municipal Council of Curepipe (Council Yard) Regulations 2006	Works/SOPG
4	Municipal Council of Curepipe (General Rate) Regulations 2010	Finance
5	Curepipe (Sale of Articles outside Markets) Regulations 2010	Health
6	Municipal Council of Curepipe (Bigarade Cemetery and Crematorium) Regulations 2011	Health
7	Municipal Council of Curepipe (Traffic Centre) Regulations 2014	Health
8	Curepipe (Environmental Health) Regulations 2014	Health
9	Municipal Council of Curepipe Paid Public Toilet Regulations 2013	Health
10	Curepipe Carnegie Library Regulations 2014	Library
11	Municipal Town Council of Curepipe(Fees for Outline Planning Permission and Building and Land Use Permit) Regulations 2014	Planning
12	Curepipe (Advertisement) Regulations 2015	Finance
13	Municipal Council of Curepipe (Fees For Classified Trade) (as amended) Regulations 2015	Health
14	Municipal Council of Curepipe (Fees for Classified Trade) Regulations 2016	Health

Achievements for the year 2017

Municipal Council of Curepipe				
Public Infrastructure Department				
Projects completed in 2017 - Ward 1				
Sn	Project	Funding		
		NDU	MOLG	Municipal
1	Construction and Tarring of Municipal Lanes:			
a	Works order 3 - Off King George VI Avenue and Lane Off Froberville	794,647.10		
b	Works order 4 - Hesketh Bell Street	940,052.00		
c	Works order 5 - Off Maurice Prudent, Off Mississippi Lane, and Off Govinden Lane		819,438.00	
d	Works order 7 - Hesketh Bell Street (Entrance)	20,000.00		
2	Construction of drains			
a	Works order 9 - Abrecombie to Orwell, Franklin Street, Nelson Street and Pierre Simonet Street		3,720,940.00	
b	Works order 15 - Abercombie Street, Jinnah Street and Nelson Street		3,321,660.00	
c	Works order 2 - Engrais Martial Street		1,149,540.00	
d	Works order 4 - Engrais Martial Street (Phase II)		614,100.00	
3	Supply and Fixing of Metal Grating			
a	Espitalier Noel			51,750.00
Sub Total		1,754,699.10	9,625,678.00	51,750.00
Total (Rs) for Ward 1		11,432,127.10		



Municipal Council of Curepipe				
Public Infrastructure Department				
Projects completed in 2017 - Ward 2				
Sn	Project	Funding		
		NDU	MOLG	Municipal
1	Construction and Tarring of Municipal Lanes:			
a	Works order 4 - Upgrading off Gautray to Engrais Martial Road	515,361.00		
2	Construction of drains			
a	Works order 2 - Charles Regnaud, Dr Mayer Street, Schuman Lane, and Cite Souchon		2,519,650.00	
b	Works order 4 - Charles Regnaud (Phase II)		1,616,440.00	
c	Works order 6 - Morcellement Belvedere, Flamboyant Road, Impasse Pope Henessy (Bobato), Impasse Cossigny	2,794,856.50		
d	Works order 7 - Farquar Street and La Mairee Road	934,950.00		
e	Works order 11 - Abbe de Laval		83,720.00	
f	Works order 16 - Lapeyrouse Street		165,485.00	
3	Construction of first floor at Engrais Martial		1,102,095.00	
4	Supply and Fixing of Metal Grating			
a	Henry Robert Street			74,750.00
b	Toofany Street			138,000.00
Sub - Total (Rs)		4,245,167.50	5,487,390.00	212,750.00
Total (Rs) for Ward 2		9,945,307.50		

Municipal Council of Curepipe				
Public Infrastructure Department				
Projects completed in 2017 - Ward 3				
Sn	Project	Funding		
		NDU	MOLG	Municipal
1	Construction and Tarring of Municipal Lanes:			
a	Works order 1 - Ext Camp Leveux Lane No 1, Off G. Joson Street, Ext. Engrais Cathan Lane 4, Off Brabant Lane (Radeconde), Off Brabant Lane (Neptune), Ext Crematorium Lane (Kenilworth Street), Off Tout Court Lane (Soobye) and Off Tout Court Lane (Khodruth)		2,358,285.00	
b	Works order 4 - Extension of Cactus Lane	162,183.00		
c	Works order 6 - Off Mangal Lane		464,836.00	
2	Construction of drains			
a	Works order 1 - Camp le Vieux, Residence Les PretVerts, Mahatma Gandhi and Malherbes (vis a vis la grotte)		1,084,565.00	
b	Works order 6 - Magnolia Street, Morcellement Senneville and Impasse Kerwin	1,994,215.00		
c	Works order 13 - Morcellement Sauzier		468,395.00	
d	Works order 14 - Morcellement Adam, Impasse Giquel, Quatre Carreaux, Mahatma Gandhi, and Leclezio Street	1,665,039.00		
3	Supply and Fixing of Metal Grating			
a	Leclezio Street			92,000.00
b	Couvent de Lorette			51,750.00
4	Renovation of Malherbes Social Hall			1514867.6
Sub - Total (Rs)		3,821,437.00	4,376,081.00	1,658,617.60
Total (Rs) for Ward 3		9,856,135.60		



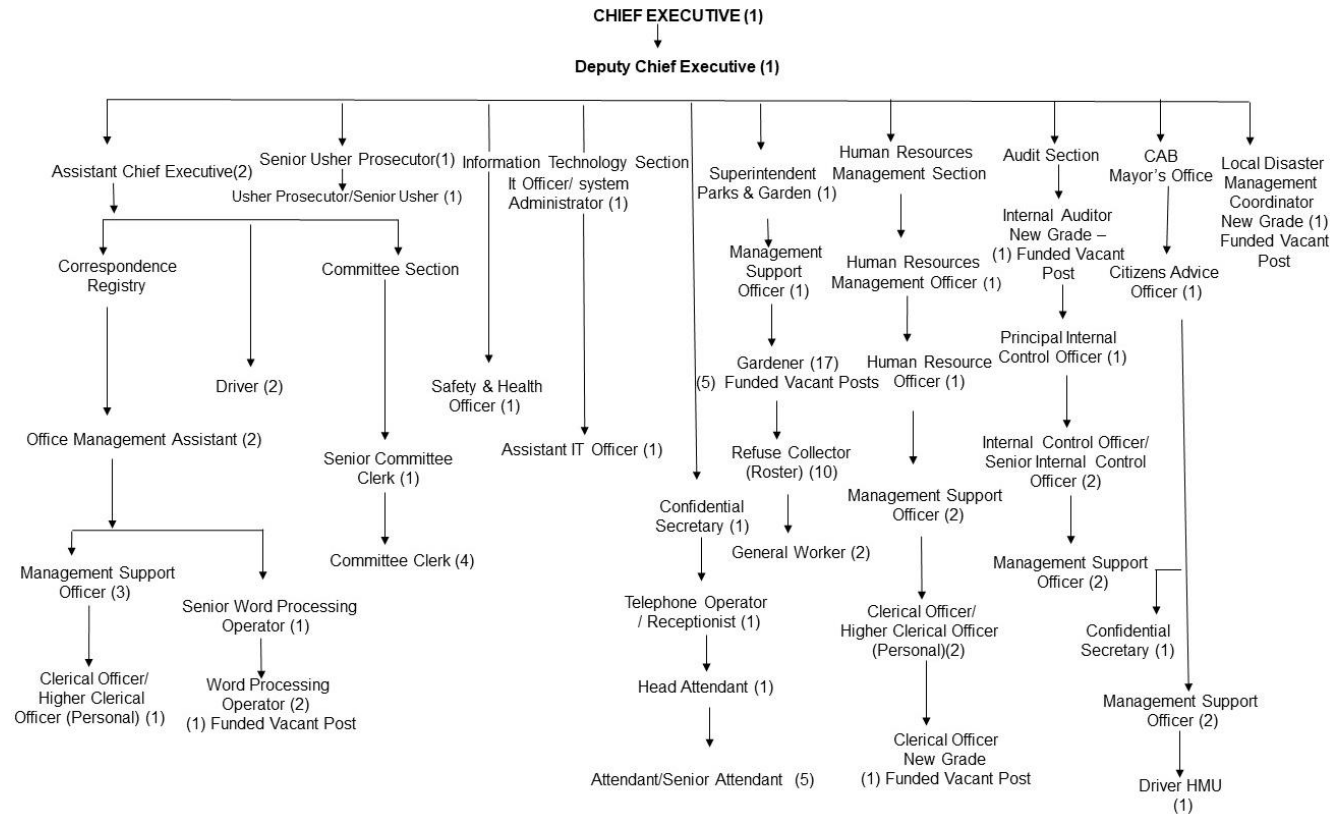
Municipal Council of Curepipe				
Public Infrastructure Department				
Projects completed in 2017 - Ward 4				
Sn	Project	Funding		
		NDU	MOLG	Municipal
1	Construction and Tarring of Municipal Lanes:			
a	Works order 5 - Off Seeneevassen Lane		226,934.00	
2	Construction of drains			
a	Works order 6 - RuelleDalais, and Ducray/Lees Street	1,917,193.75		
b	Works order 8 - Maurice Martin		373,520.00	
c	Works order 10 - Lees Street		805,000.00	
d	Works order 12 - MorcellementBissessur	503,412.50		
3	Repairs to roof at Curepipe Market			1,763,935.00
4	Construction of retaining wall at La Brasserie			115,000.00
5	Cite Pitot - Demolition works			144,750.00
Sub - Total (Rs)		2,420,606.25	1,405,454.00	2,023,685.00
Total (Rs) for Ward 4		5,849,745.25		

Municipal Council of Curepipe				
Public Infrastructure Department				
Projects completed in 2017 - Ward 5				
Sn	Project	Funding		
		NDU	MOLG	Municipal
1	Fencing, cleaning of open drain and construction of cross drain at Bigarade Cemetery		891,077.50	
2	Construction and Tarring of Municipal Lanes:			
a	Works order 2 - Off Robinson Road (Part), Off Stevenson Lane, Off Brown Sequard Lane, Off Frederic Bonnefin and Off Henri Robert		1,809,000.00	
3	Construction of drains			
a	Works order 3 - GustaveBestel/Mercury Lane, Cactus Lane, Impasse Stevenson, LigneBerthaud, and Impasse Henri Robert		2,320,585.00	
b	Works order 6 - Pagoda Lane	213,210.00		
c	Works order 10 - Frederic Bonnefin Street, Chandraya Lane (Off Frederic Bonnefin)		1,472,575.00	
d	Works order 13 - Subrun Lane, Hard Line Lane (Robinson), Impasse Mere Theresa, and Stevenson Lane		1,223,255.00	
e	Works order 10 - Koenig Street		890,560.00	
4	Supply and Fixing of Metal Grating			
a	Robinson Road			80,500.00
b	Sagar Street			69,000.00
c	Pope Henessy			69,000.00
Sub - Total (Rs)		213,210.00	8,607,052.50	218,500.00
Total (Rs) for Ward 5		9,038,762.50		

Administration Department



Organigram



Administration

The Administration Department is responsible for the overall administration of the Council, and ensures that the statutory duties laid down in the Local Government Act 2011 the Local Government Service Commission Act 1975 as subsequently amended and other legislations relating to Council activities are executed in a timely manner.

The following sections operate under the control of the Administration Department:-

- Registry
- Human Resources (HR) Section
- Committee Section
- Information Technology (IT) Section
- Information Service Centre
- Internal Audit Section
- Library
- Parks and Gardens
- Health & Safety

Registry Section

The Registry Section is responsible for the following:

- Incoming mails and documents from members of the public via post or email, and from various departments of the Council.
- Distribution of incoming and outgoing mails to various departments of the Council.
- Timely postage and emails of outgoing mails to members of the public and relevant department.
- Records of incoming outgoing mails and documents of the Council in an orderly manner for fast retrieval of same as and when required.
- Safe keeping of all mails and documents in appropriate files.
- Follow ups of mails for prompt reply to other Ministries, parent Ministry and members of the public.
- Research work in connection with work pertaining to activities of the Council as and when required.

Committee Section

The Committee Section is responsible for the issue of notice of meeting for Council and Committee meetings as well as the recording of minutes of proceedings thereon and ensures that same are promptly prepared and circulated.

Information Technology (IT) Section

The IT Section is responsible for the computer and Software/System of the Council. It also provides training and access to system to the users of the Council. It works on new technologies to be implemented in the Local Authority such as Online Building & Land Permit, Local Rates and Trade Fees payments.

Information Service Centre (ISC)

The Information Service Centre (ISC) is a Customer Oriented Unit with the aim to provide Customer Care Service

The section receives complaints, suggestions, and requests pertaining to the services provided by the Council as stipulated under the Local Government Act 2011, as amended. Complaints are received from members of the public, on Telephone line 5293-5792, Hotline 8990 (a 24/7 service available), on the Citizens Support Portal, in person, by letters or by email.

Two thousands nine hundred and sixty (2960) complaints were received during the year 2017 and all were attended to.

Internal Audit Section

Internal Control and Audit are vital elements of good governance and sound financial management. They ensure that appropriate procedures, practices and controls are in place whilst also ensuring the prevention and detection of errors, fraud and wastage.

Health & Safety Section

There have been well publicised workplace accidents these last days which bring to mind the dangers caused to the workers in their everyday life. In high risk occupation and particularly in the absence of immediate danger, very often we forget that a sound and safe environment is the result of very careful and continuous work. There is here the responsibility of the employer towards the employees but also those of the employees towards themselves as stipulated in the Occupational Safety and Health Act 2005.

At the Municipal Council of Curepipe, laying emphasis on the aspect of Health and Safety at the work place is certainly not new. Moreover, there is the presence of a Safety and Health Officer on the ground, to ensure compliance with the legislative framework and to strengthen the system of worker safety. The health and safety of employees is integrated into the strategy of the work system, for a better environment, a stable social climate and a good reputation.

Employees are often called for training sessions with regard to Health and Safety at the workplace. The Safety and Health Officer, on his part, has the duty to notify any potential hazards. In addition, as stipulated by law (OSHA 2005), regular meetings are held with all concerned stakeholders to review and improve Health and Safety issues at work.

There exists international norms and standards as modern tools to ensure the safety of employees. Emphasis is also laid on precautions to be taken by drivers whereby regular road safety awareness talk is dispensed to remind them of security measures to be observed while driving. Occupational health and safety also mean the provision of protective equipment appropriate to the functions of employees. Helmets, goggles, shoes with steel toe, reflective clothing is the daily lot of the Council's employees.

Parks and Gardens

The Parks and Gardens section has undertaken the clearing and embellishment of all the existing green spaces within the boundaries of the Council. Our main effort is being focused on S.S.R SSR Botanical Garden and Trou-aux-Cerfs being tourist attractions and which is in line with the Policy of the Government in the context of green and sustainable Mauritius. Some 12 recycled plastic tables / benches have been fixed at S.S.R Botanical Garden.

Human Resources Management Section

The Human Resources Management Section deals amongst others with discipline, appointment and retirement of Municipal employees after consultation and approval of the Ministry of Local Government, the Unified Local Government Service Board and the Local Government Service Commission as well as with all industrial matters.

The section caters for the training needs of employees in line with the organization's mission and objectives, and improved performance and career development.

HR Status at the Administrative Department – Year 2017

Position Title	In post
Administration Department	
Assistant Chief Executive	2
Assistant IT Officer	1
Attendant/Senior Attendant	5
Binder	2
Chief Executive	1
Citizen's Advice Officer	1
Clerical Officer/Higher Clerical Officer	3
Committee Clerk	4
Confidential Secretary	2
Deputy Chief Executive	1
Driver	2
Driver (Heavy Mechanical Unit)	1
Field Supervisor	17
Head Attendant	1
Handy Worker	2
Human Resource Management Officer	1
Human Resource Officer	1
Internal Control Officer/Senior Internal Control Officer	2
IT Officer/Systems Administrator	1
Librarian	0
Library Attendant	1
Library Clerk	6
Management Support Officer	9
Office Management Assistant	2
Principal Internal Control Officer	1
Safety & Health Officer/Senior Safety & Health Officer	1
Security Guard	3
Senior Committee Clerk	1
Senior Librarian	1
Senior Library Clerk	1
Senior Usher/Prosecutor	1
Senior Word Processing Operator	1
Superintendent of Parks & Gardens	1
Telephone Operator/Receptionist	1
Usher/Prosecutor	1
Word Processing Operator	2

Vacancies filled in the Year 2017

S.N.	POST	NO.
1	General Worker	2
2	Infant School Teacher	1
3	Attendant/Senior Attendant	4
4	Refuse Collector (Roster)	5
5	Handy Worker (Special Class)	1
6	Word Processing Operator	1
7	Tradesman's Assistant (Mechanic)	1
8	Burial Ground Attendant (Roster)	2
9	Assistant Building Inspector	1
11	Foreman	1
12	Assistant IT Officer	1
13	Field Supervisor	4
14	Electrician	1
15	Financial Officer/Senior Financial Officer	4
16	Procurement & Supply Officer/Senior Procurement & Supply Officer	1
17	Principal Health Inspector	1

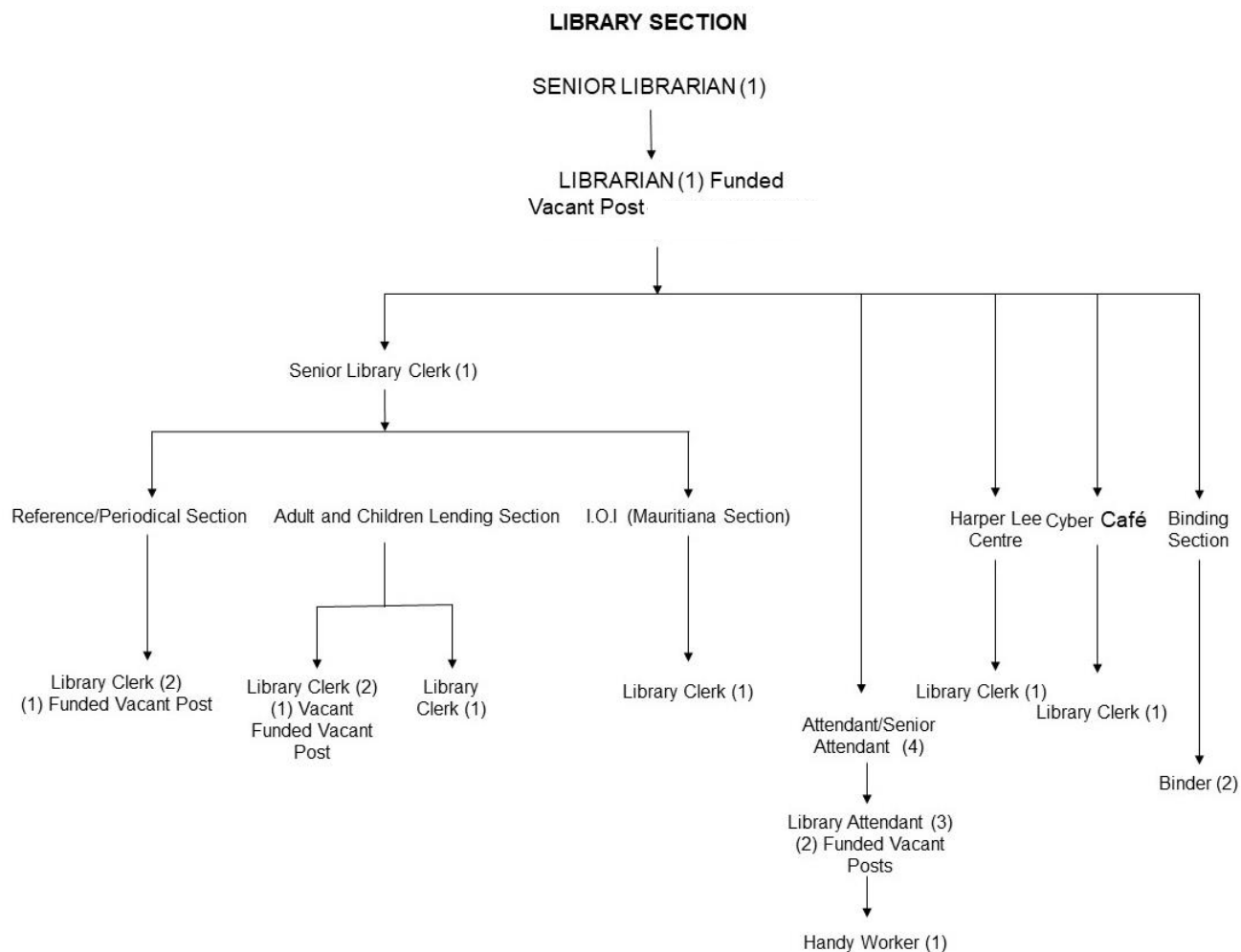
**Vacant posts to be filled – Year 2017**

Position Title	No. of Vacant Posts
Administration Department	
Internal Auditor	1
Local Disaster Management Coordinator	1
Librarian	1
Library Clerk	2
Word Processing Operator	1
Library Attendant	2
Clerical Officer	1
Field Supervisor	1
Driver (Heavy Mechanical Unit)	3
Driver	1
Attendant/Senior Attendant	2
General Worker	5
Finance Department	
Principal Accountant	1
Public Infrastructure Department	
Inspector of Works	1
Electrician	1
Tradesman's Assistant (Electrician)	1
Carpenter	1
Mason	1
Tradesman's Assistant (Painter)	2
Mechanic	2
Tradesman's Assistant Welder	1
Plumber & Pipe Fitter	1
Handy Worker (Special Class)	4
Land Use and Planning Department	
Senior Building Inspector	1
Welfare Department	
Principal Welfare Officer	1
Senior Welfare Officer	1
Public Health Department	
Gardener	5
Burial Ground Attendant (Roster)	1
Refuse Collector (Roster)	2

Library Section



Organigram



The Carnegie Library is located in the centre of the town of Curepipe. It provides access to a wide collection over 75,000 documents out of which 15,000 comprise of Mauritian books (including the rare collections and manuscripts).

We aim at offering equal and easy access to all existing services and facilities for the purpose of education, culture, research, information and leisure.

- To provide a library for intellectual and personal enrichment.
- To empower users in the information age.
- To be a dynamic centre for knowledge and lifelong learning.
- To promote reading and encourage the public to use materials from the Carnegie Library.

The Carnegie Library is the only municipal library in the local authorities which has its own Curepipe Carnegie Library Regulations (amended in July 2017).

In order to maintain a safe and welcoming environment for reading, learning and other library activities, all visitors are required to comply with the Rules and Regulations in the Act.

The different sections of the Library are as hereunder:

Reference Section

- Free reading of latest magazines and newspapers;
- Good collection of books for students and adults for reference;
- Free Wi-Fi connection;
- IOI/Mauritiana collection of books about Mauritius and Islands of Indian Ocean, written by Mauritian Authors;
- Manuscripts and rare books collection;
- Photocopy service for library materials only – A fee of Rs. 2.00 is charged per A4 copy.

Cybercafé

- Internet service - A fee of 50 cents per minute for Internet use or Microsoft Word/Excel;
- Printing facility at Rs. 3.00 per A4 page (black).

Lending Section for adults & children

- Membership is open to the public regardless of residential place;
- Refundable Deposit fee – Rs. 100 per book and Rs. 50 for two periodicals;
- Membership fee (non-residents) – Rs. 50 per book for one year & Rs. 30 for two periodicals for one year;
- Loan Period – 21 days;
- Fine – Re. 1.00 per day on overdue book/periodical.

Statistics for the Year 2017

Reference and Reading Sections:

- No. of visitors: 14,388

Cybercafé:

- No. of Internet Users: 3,808

Lending Section:

- No. of Borrower Visits: 22,168
- No. of New Members: 348
- No. of Refund: 4
- No. of Issues: 28,076
- No. of Returns: 28,187
- No. of New Books: 3,355
- No. of Magazines: 1,224
- No. of Newspapers: 2,372

Harper Lee Centre (American Corner)

Harper Lee Centre also known as the American Corner existed since 2010 and located on the 1st floor at the Carnegie Library, Curepipe. A Memorandum of Understanding (MOU) renewed every two years between the US Embassy and the Municipal Council of Curepipe reinforces the partnership of both parties regarding the American Corner. This American Corner in Mauritius has been named the 'Harper Lee Center' for the author of the classic novel "To Kill a Mockingbird", which regularly features on secondary school Literature in English programs in Mauritius. The Harper Lee Center is being replenished and serviced by the US Embassy.

Some 500 books for children and adults on literature, history, government, politics and a wide range of subjects by American Authors;

- Fiction as well as reference material;
- Programs are organized each month e.g. monthly movies, quiz, drawing, debate etc.

Activities throughout the Year 2017

February:

- EducationUSA Advising Session
- 183rd Anniversary of Abolition of Slavery – Book Exhibition



March:

- Education USA Advising Session
- Workshop - Entrepreneurship: The Art of Hustling

April:

- Women's Empowerment Program by PriteeAuckloo
- Talk with Librarians by Dasha Kelly Hamilton
- Education USA Advising Session



May:

- World Book Day Celebrations at Trianon Shopping Park
- Education USA Advising Session



June / July:

- English Conversation Club
- Celebration of 100th years anniversary of Carnegie Library



August / September:

- English Conversation Club
- Education USA Advising Session
- Workshop on climate change



October / November:

- EFOI: Launching of the “Festival Alimenterre”
- Education USA Advising Session
- EFOI: Film Projection for girls guide
- Book discussion on “The Monk who sold his Ferrari” by Lions Club of Ebene
- International Education week: Education USA Workshop



December:

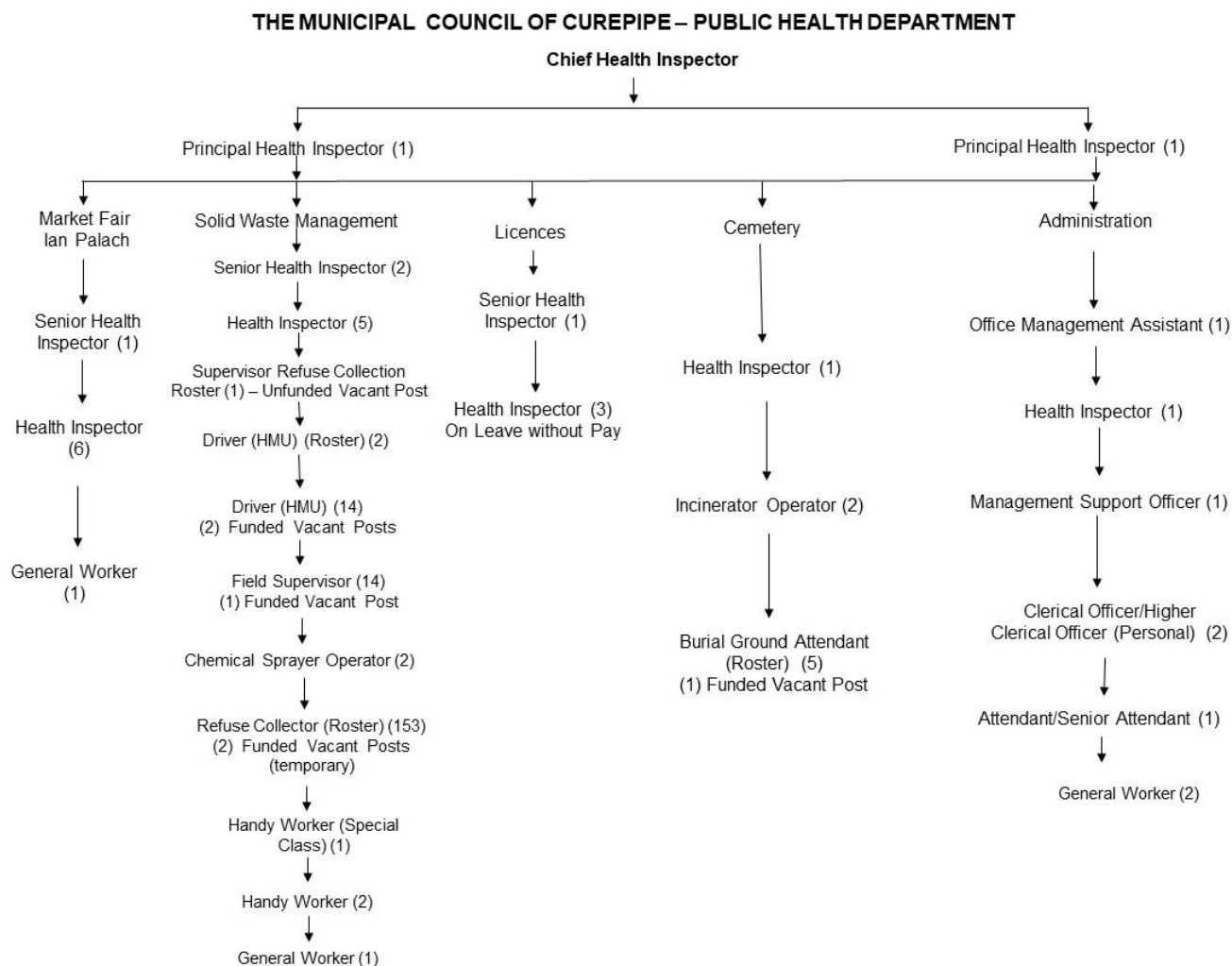
- Centennial Celebration of Carnegie Library



Public Health Department



Organigram



The Public Health Department is one of the largest department of the Municipal Council of Curepipe. The department have a statutory duty to protect and improve health and well-being of the citizen. The township of Curepipe is 2.35ha and of a population of 84,200.

The main responsibilities of the Public Health Department are:

- Refuse Collection.
- Cleaning of bare lands.
- Cleaning and maintenance of drains, rivers and rivulets.
- Management of market and fairs
- Management of cemeteries and cremations grounds.
- Spraying of herbicide along public roads
- Rodent control.
- Collection of bulky wastes.
- Sensitization campaigns on environmental issues.
- Control of illegal hawkers.
- Monitoring the collection of bus toll fees.
- Management of public lavatories.
- Monitoring payment of trade fees.
- Management of public parks, gardens and green spaces.
- Implementation of Council's decisions on Public Health matters.
- Prosecution of contravenants - 107 cases lodged at Curepipe District Court.
- Management of the temporary fair at Square Bruce.
- Cleaning of poster panels.
- Attending complaints from members of the public.
- Scavenging Services

Refuse Collection

Refuse collection service is the core activity of the Public Health Department. Removal of domestic and green waste from 25,000 households of the town are effected on weekly basis. The town is serviced partly by in-house labour and partly by contracted services. The In-House labour covers 40% of the jurisdiction of the town of Curepipe. The regions serviced by in-house labour are divided into 5 zones which are serviced once weekly.

For every clean up done by inhabitants for more than ½ lorry load, a special service is offered against payment of a fee of Rs1000 and Rs1500 for having:

- A lorry without labour.
- A lorry with labour respectively.

The scavenging vehicle fleet which was previously constituted to 12 vehicles has now been increased to 13 vehicles. The Council has taken the decision to acquire two compactor lorries for the scavenging service.

Cleaning of Wastelands

In order to promote a clean and hygienic environment and consequently to prevent the outbreak of mosquito borne diseases, Notices of Intended Prosecution are served on regular basis upon known owners of abandoned bare lands of the Town and for those bare lands where the owners are unknown to this Council or the owners are abroad Municipal labour do the cleaning. About 485 plots of bare lands have been surveyed throughout the Town out of which 268 are of known owners and 132 of unknown owners.

Notices are served upon known owners to keep their land in clean state. The bare lands of unknown owners are cleaned by the Council.

Rodent and Pest Control

Control of rodents is done by placing baits along all arteries of the town, in drains, borders of wastelands, in the vicinity of schools, municipal buildings, in areas highly frequented by publics.

Rodent and pest control programme is done partly by in-house labour and partly by contracted services. Baits are placed at strategic places where rats are most proliferated in public drains, bare lands, near food premises, near schools etc.

Cleaning of Poster Panels

In order to promote a clean environment and to discourage illegal postings on walls and streets of the Town, Council has fixed 17 poster panels throughout the Town. They are regularly being cleaned by in-house labour.

Management of Cemeteries and Crematorium

Within the township of Curepipe, there are actually:

- One cemetery at Bigarade Cemetery of an area of about 25 acres
- Three cremations grounds at: 1. Bigarade Cemetery, 2. Tout Court and Trou aux Cerfs
- Two incinerators at Bigarade Cemetery
- Four Arpents have been vested to the Council for a new Muslim Section.

310 burials and 220 cremations were effected at Bigarade Cemetery in 2017.

Control of Illegal Hawkers

Daily control of illegal hawkers is done by all Health Inspectors according to an established roster. In difficult cases, the Council seeks the assistance of the Police.

Monitoring of the Collection of Bus Toll Fees

The Public Health Department monitors the payment of bus toll fees for the bus owners using the Jan Palach North & South Traffic Centres as per the Municipal Council's Traffic Centre Regulations.

Public Toilets

The Public Health Department manages the following public toilets:

- Jan Palach North & South
- Trou aux Cerfs
- SSR Botanical Garden
- Curepipe Taxi Stand

During the year 2017, the cleaning and maintenance of Jan Palach North & South & Trou aux Cerfs were done by private contractors. A paid service for the Toilets at Jan Palach South and at Trou aux Cerfs is in place.

Monitoring of Payment of Trade Fees

Trade fees collected within the township from the 5750 economic operators under the 12th Schedule of the Local Government Act 2011 amount to Rs28, 640,000

Cleaning of Drains

All the drains of the town are cleaned regularly by in-house labour and the contractor Atics.

The total length of rivers and drains throughout the Town is as follows:

- Rivers and rivulets approx. 20 kms.- Twice yearly
- Natural drains approx. 80 kms.- Twice yearly
- Covered drains approx. 100 kms.- Once yearly

Management of Market and Fairs

The Public Health Department manages the following market, fair and other commercial spaces within the township:

- The Curepipe Market
- Square Bruce
- Le Forum Fair
- New Kiosk

Hr Status – Public Health Dept. – Year 2017

Position Title	In post
<u>Public Health Department</u>	
Chief Health Inspector	1
Principal Health Inspector	2
Senior Health Inspector	4
Health Inspector	14
Office Management Assistant	1
Management Support Officer	1
Clerical Officer/Higher Clerical Officer	2
Field Supervisor	10
Attendant/Senior Attendant	2
Driver (Heavy Mechanical Unit) (Roster)	2
Driver	12
Handy Worker (Special Class)	1
Handy Worker	1
Sanitary Attendant	2
Chemical Sprayer Operator	2
General Worker	1
Incinerator Operator	2
Burial Ground Attendant	1
Sanitary Attendant	2
Refuse Collector (Roster)	155

Major achievements of the Public Health Department during the Year 2017

- Bulky waste campaign at Cite Mangalkhan.
- Fixing of additional lighting points at Bigarade Cemetery
- Provision of additional parking space near the Muslim section at Bigarade Cemetery
- Planting of grass in the Bigarade Cemetery
- Embellir Maurice
- Construction of drains and fencing in the 4 Arpents of land at Bigarade Cemetery in for the new Muslim Section
- Rodent control
- Digging of graves
- Distribution of 300 bins to citizens of Curepipe
- Weeding and herbicide spraying.
- Bulky waste.
- Cleaning of open drains, rivulets and canals.

Welfare Department



WELFARE DEPARTMENT



The Welfare Department provides services to the citizens in the field of education, culture, sports & leisure and therefore caters for the holistic wellbeing of the citizen

The facilities offered to the public are:

- Provision/organization of sports social and cultural activities
- Promotion of sports in collaboration with local sports teams / clubs/NGOs
- Provision of free pre-primary education
- Provision of educational and other facilities
- Enhance literacy by facilitating access to books, magazines, internet and also through availability of municipal infrastructures
- Upgrading Rehabilitation of playing grounds
- Free use of infrastructure with lighting facilities:
 - Basketball Pitch
 - Children Recreational Parks
 - Football Grounds
 - Petanque Courts
 - Social Halls
 - Sports Complexes
 - Volleyball Pitches



HR Status at the Welfare Department – Year 2017

Position Title	In post
<u>Welfare Department</u>	
Attendant/Senior Attendant	7
Chief Welfare Officer	1
Clerical Officer/Higher Clerical Officer	2
Driver	1
General Worker	1
Gymnasium Instructor (Part Time)	1
Handy Worker (Special Class)	9
Infant School Teacher	3
Management Support Officer	1
Office Management Assistant	1
Principal Welfare Officer	1
Senior Welfare Officer	-
Welfare Officer	2

List of Activities for the Year 2017

SN	ACTIVITY	DATE	VENUE
1	Mayor's Election 2017	24 th January 2017	Council Room
2	Laying of wreath at Trou aux Cerfs	01 st February 2017	Malagasy Cemetery at Trou aux Cerfs
3	Cavadee Celebration 2017	09 th February 2017	
4	Mahashivratrete 2017	24 th February 2017	
5	Spring Festival Mass	28 th February 2017	Ste Hélène Church
6	Spring Festival Dinner	05 th March 2017	
7	Flag Raising Ceremony	10 th March 2017	PPS and Municipal Employees
8	Reception Gala Singapore	11 th March 2017	Council Room
9	Delegates from Reunion Island COS	13 th -16 th March 2017 (13 th -18 th March 2017)	
10	Ougadi	26 th March 2017	St Joseph Hall
11	Teledon Madagascar	31 st March-02 nd April 2017	Municipal Yard
12	La Quête National by Caritas Ile Maurice	08 th April 2017	Municipal Yard
13	Street Football by Club Esperance Sportive de Curepipe	09 th April 2017	Municipal Yard
14	Workshop ICLEI	17 th and 18 th April 2017	Gold Crest Hotel
15	Reception Laureates and sportsmen 2017	21 st April 2017	Council Room
16	VarushaPirappu celebration 2017	22 nd April 2017	Municipal Yard
17	Job Fair 2017	22 nd and 23 rd April 2017	Municipal Yard
18	Simulation Exercise: Landslide 2017	10 th May 2017	La Hausse de la Louviere and James Burty David Gymnasium
19	Road Safety Campaign by Brahma Kumari	11 th May 2017	Sir Winston Churchill Stadium
20	Le sport ça me dit by Coca-Cola Ltd	13 th May 2017	Town Hall Yard Municipal Yard
21	Re-Opening Residence Malherbes A Social Hall	15 th May 2017	Residence Malherbes A Social Hall
22	Shivaji Day 2017	20 th May 2017	Hall 16eme Mille
23	Mural painting	21 st May 2017	Jan Palach South Bus station
24	Unveiling of 'stèle' at Trou aux Cerfs Cemetery	31 st May	Trou aux Cerfs Cemetery



25	Mural painting	04 th , 11 th , 18 th June	Jan Palach South Bus Station
26	Mayor's Election	28 th June	Municipal Council Room
27	Chasse aux trésor with the Ministry of Youth and Sports	15 th July	Municipal Yard
28	Le Tour de l'amitié	27 th July	Departure Municipal Yard
29	Participation in Trophée International de Port Louis U11 and U13	05 and 06 August 2017	Port Louis
30	Eid Ul Fitr Celebration	13th August 2017	Municipal Yard
31	Bal Retro	13th August 2017	Municipal Yard
32	Visit of Delegates from the People's Government of Meizhou City	31 st August 2017	Municipal Council Room
33	Father Laval Celebration	09 th September 2017	Abercombie, St Croix
34	Remittance of cheques to sports club	12 th September 2017	Municipal Council of Curepipe
35	Participation in AUA at Le Pavillon Quatre Bornes	08th October 2017	Quatre Bornes
36	Divali Celebration 2017	21st October 2017	Town Hall Yard
37	Active Health Care and Blood Donation	22 nd October 2017	Town Hall Yard
38	Participation in AUA-petanque competition	12 th November 2017	Town Hall Yard
39	International World Aids Day in collaboration with AILES	02 nd December 2017	Town Hall yard
40	Simulation exercise	08 th December 2017	Henry Robert Street Forest Side
41	Recreational Day for Persons with Disabilities	09 th December 2017	Town Hall Yard
42	Sports Day- Launching of Quick Pass Ball, Judo for the handicapped athletes, petanque competition and demonstration of speedminton	10 th December 2017	Town hall Yard
43	Inauguration of the Municipal Cloakroom at residence Loyseau	10 th December	Residence Loyseau



44	Gala de Boxe	10 th December 2017	Town hall Yard
45	Zen danzárt MCC in collaboration with the MYS	15 th December 2017	Town Hall Yard
46	End of year concert Vent d'un rêve	15 th December 2017	Town Hall Yard
47	Le Carrefour des Jeunes Entrepreneurs MCC in collaboration with the MYS	16th December 2017	Town Hall Yard
48	Dance competition	16th December 2017	Town Hall yard
49	Distribution of Toys	17th December 2017	Town Hall yard
50	Centenary of Carnegie Library	20th December 2017	Town Hall yard
51	Christmas Carol	21stDecember 2017	Town Hall yard
52	Test for diabetes and feet treatment by APSA	23 rd December 2017	Town Hall yard

Events highlights throughout the Year 2017



Laying of wreath at Trou aux Cerfs at Malagasy Cemetery at Trou aux Cerfs
01st February 2017



Flag Raising Ceremony: PPS and Municipal Employees
10th March 2017



Shivaji Day 2017 at Hall 16eme Mille
20th May 2017



Re-Opening Residence Malherbes - A Social Hall
15th May 2017



Bal Retro in the Municipal Yard
13th August 2017



EidUlFitr Celebration in the Municipal Yard
13th August 2017



Sports Day- Launching of Quick Pass Ball, Judo for the handicapped athletes, petanque competition and demonstration of speed-minton in Town hall Yard
10th December 2017



End of year concert Vent d'un rêve in Town Hall Yard
15th December 2017



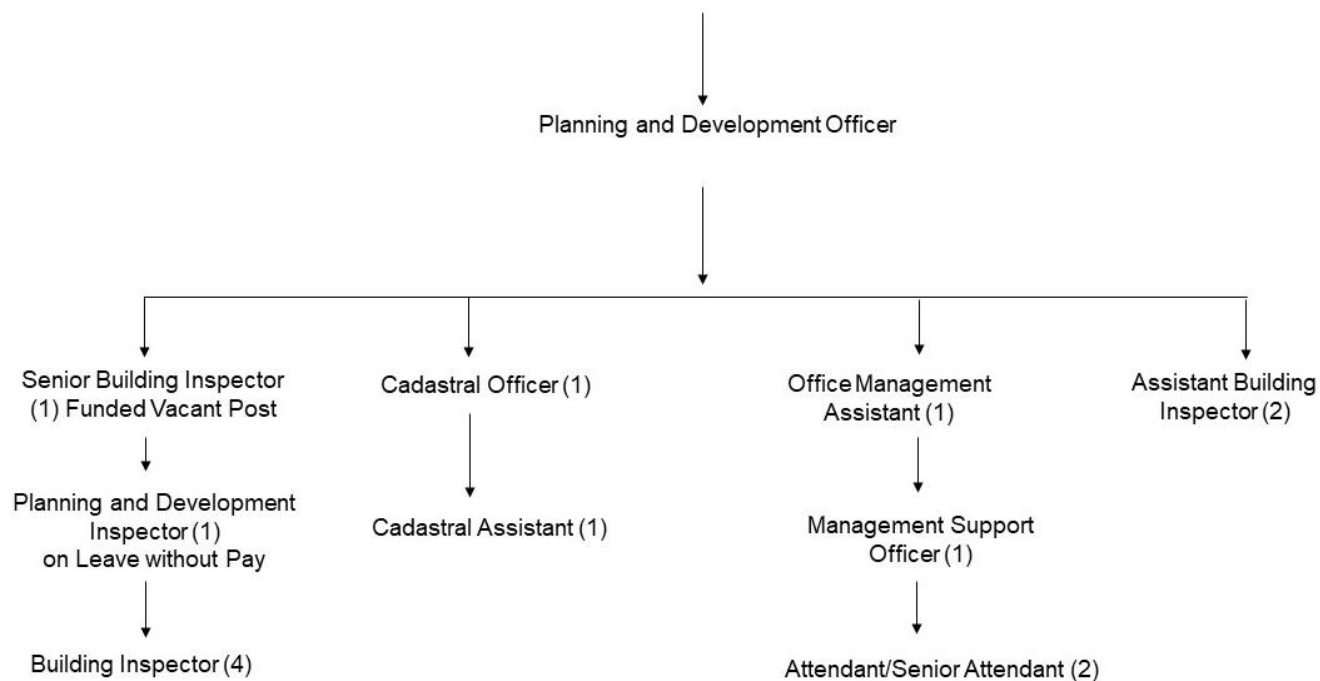
Christmas Carol in Town Hall yard
21st December 2017

Land Use & Planning Department



LAND USE AND PLANNING DEPARTMENT

Planning and Development Officer



The Municipal Council of Curepipe has the statutory power to carry out development control within its administrative boundary in accordance with the provisions of the Town and Country Planning Act 1954, the Planning & Development Act 2004 and the Local Government Act 2011 (as subsequently amended).

The Land Use & Planning Department deals with the processing of applications for Building and Land Use Permit. It has to consider the requirements of the Outline Scheme, the Planning Policy Guidance and the individual merits of each development proposals for the issuing of permits, in order to control development in the public interest. It is also responsible for the management of the cadastral system within the township.

Roles and Responsibilities

The Land Use and Planning Department is responsible:

- To register, process and submit applications for Building and Land Use Permits to the Permits and Business Monitoring Committee (PBMC) for determination.
- To attend to complaints from members of the public in relation to matters pertaining to land use and development.
- To advise members of the public on matters relating to development criteria and procedures.
- To represent the Council in meetings namely: the Land Conversion Committee, the Environment Impact Assessment / Preliminary Environmental Report EIA/PER Committee, the Morcellement Board, amongst others.
- To defend the stand of the Council before the Environment and Land Use Appeal Tribunal when appeals are lodged against the decisions of the Permits and Business Monitoring Committee.
- To maintain and update the cadastre of the Town of Curepipe.
- To carry out ex-post control visit and enforcement to ascertain compliance with approved plans and permits.
- To issue Planning Clearances for exempt developments prior to payment of Trade Fee

Legislations and Planning Framework

The Land Use and Planning Department operates within the national and local planning framework formed under the following enactments:

- Town and Country Planning Act 1954
- Planning and Development Act 2004
- Building Control Act 2012
- Local Government Act 2011
- Environment Protection Act 2002
- River Reserves and Canals Act 1863
- Outline Planning Scheme
- Planning Policy Guidance

Staffing and Hierarchy

The Land Use and Planning Department of the Municipal Council of Curepipe comprises 14 staff inclusive of a Head of Department, 1 Planning and Development Officer, 1 Acting Senior Building Inspector, 2 Building Inspectors, 1 Cadastral Officer, 1 Cadastral Assistant, 2 Assistant Building Inspector, 1 OMA, 1 WPO and 2 attendants.

Statistics

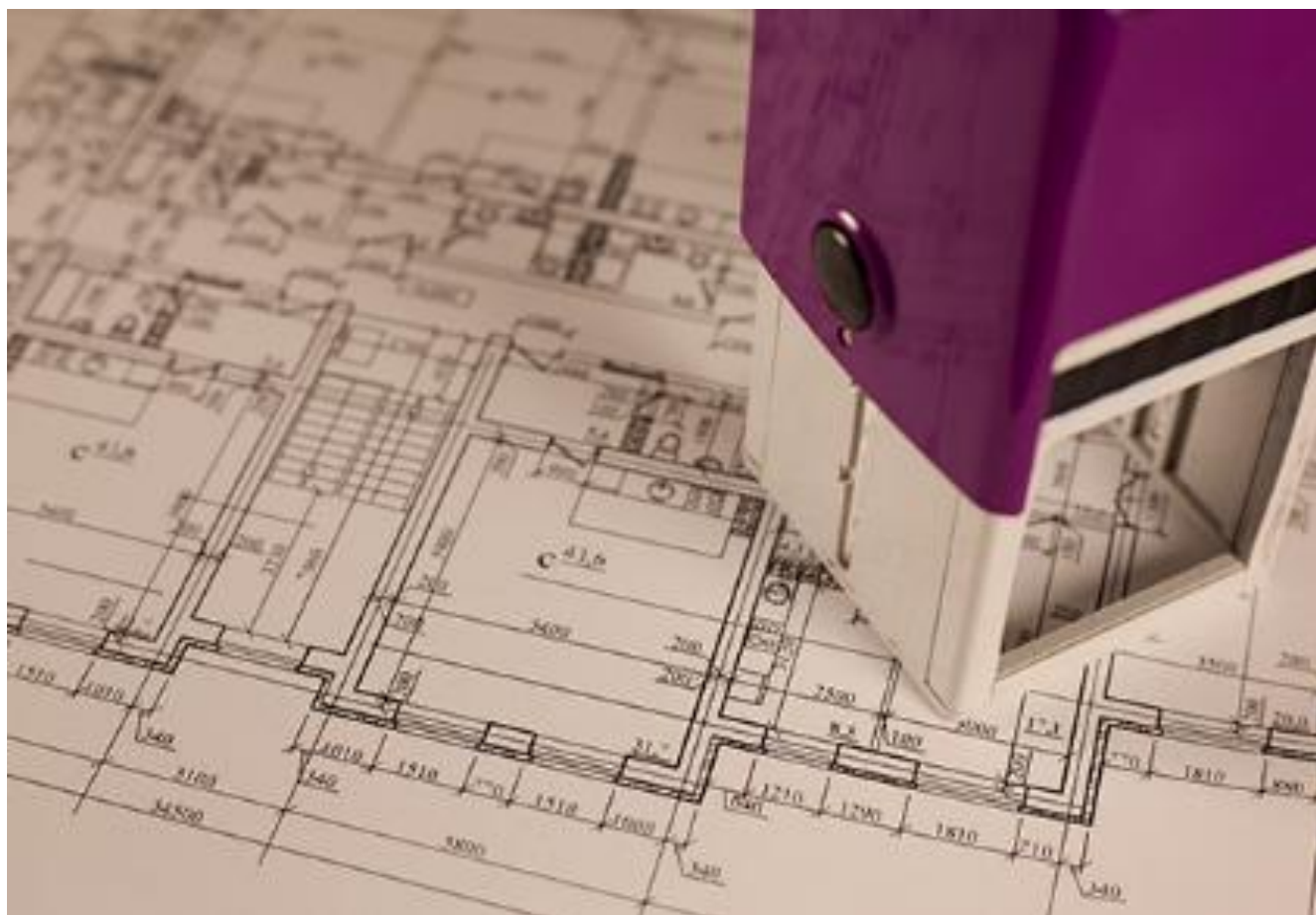
- Number of application for Building and Land Use Permit registered since 1 January 2017: 689
- Number of permits issued: 568
- Number of applications under process and kept in abeyance as incomplete: 104
- Number of applications refused: 17
- Number of exempt applications processed: 518
- Number of cases presently before the District Court of Curepipe: 20
- Number of cases awaiting to be lodged: 50
- Number of cases before the Land Use and Appeal Tribunal: 16
- Number of cases before the Supreme Court (Council as co-respondent): 8



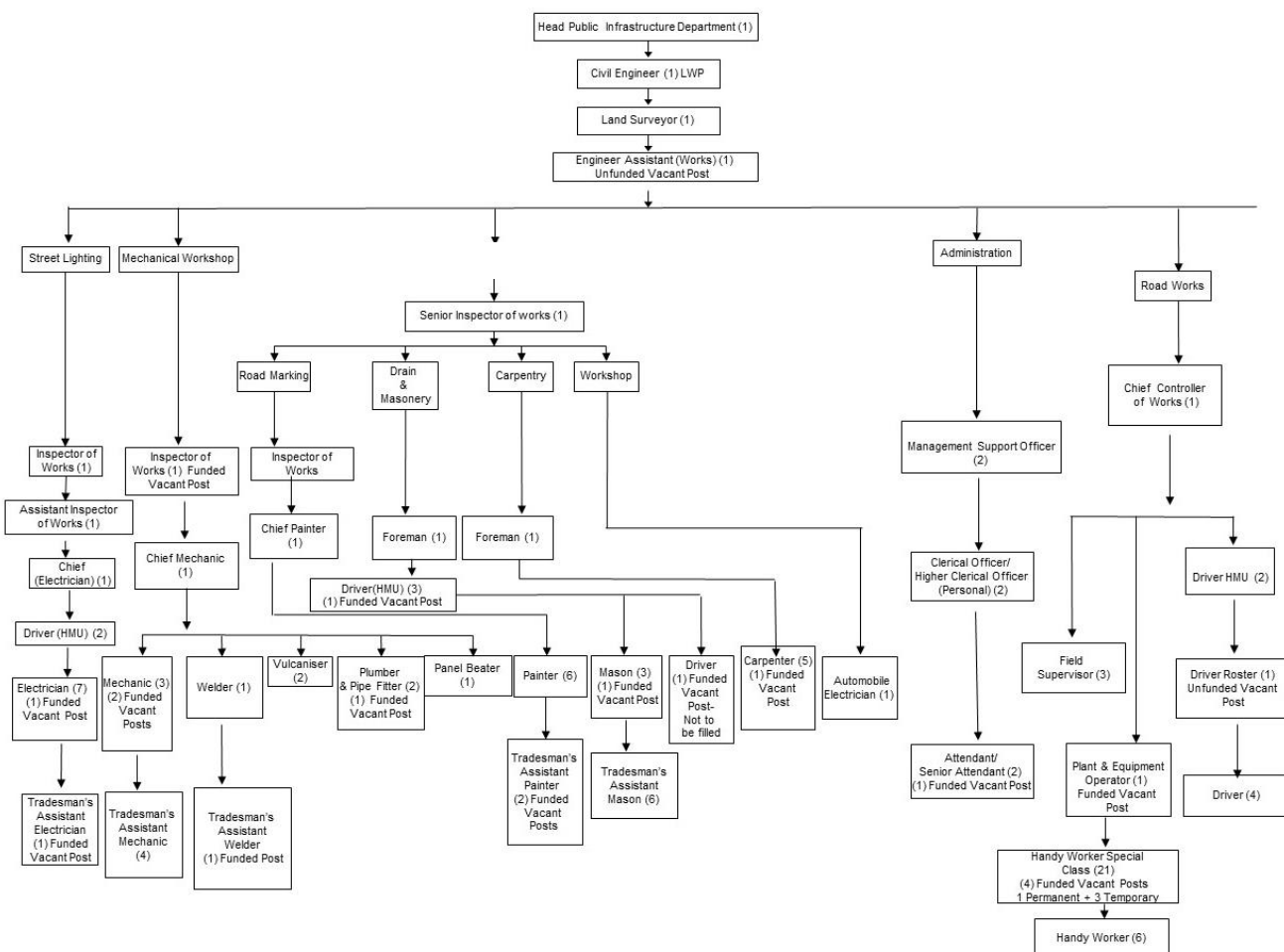
HR Status at the Land Use & Planning Dept. – Year 2017

Position Title	In post
<u>Land Use and Planning Department</u>	
Assistant Building Inspector	2
Attendant/Senior Attendant	2
Building Inspector	3
Cadastral Assistant	1
Cadastral Officer	1
Head, Land Use and Planning Department	1
Word Processing Officer	1
Office Management Assistant	1
Planning and Development Inspector	0
Planning and Development Officer	1
Senior Building Inspector	0

Public Works Department



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The Public Infrastructure Department is responsible for the following services:

- Construction, repairs and maintenance of drains to ensure proper evacuation of rain water and reduce flooding areas;
- Provision of well accessed non-classified roads with traffic signs and proper road markings;
- Construction and maintenance of non-classified roads;
- Installation and maintenance of street lighting points;
- Road markings and maintenance of traffic signs;
- Maintenance of Council's assets, e.g. buildings, sports infrastructure, etc.;
- Implementation of key infrastructure projects.
- Repairs and maintenance of fleet of municipal vehicles and plants.
- Processing of building permits in connection with morcellement applications.
- Designing and implementing infrastructural projects related to buildings, roads, bridges, drains, pavements, lighting, playgrounds, sports grounds, social halls, traffic
- Centres, markets, fairs, crematoria, exhibition halls, art galleries, public libraries etc
- Maintenance of infrastructural assets of the Council.

Technical Reports

Report 1 – Lighting Works

Board of survey for the Year 2017

- Fixing of new street lanterns led 30wts:
 - January 2017- Number of street lanterns led 30mts-10 units
 - February 2017- Number of street lanterns led 30mts-19 units
 - March 2017- Number of street lanterns led 30mts- 20 units
 - April 2017- Number of street lanterns led 30mts-55 units
 - May 2017- Number of street lanterns led 30mts- 8 units
- Fixing of decorative lights regarding all festivals.
- Repair of electrical network in all Municipal Buildings, Petanque Pitch, Cemetery Bigarade and Football grounds.
- Routine maintenance of street lighting

Report 2 – List of Roads, Lanes, Footpaths & Alleys maintained and re-surfaced by municipal labour for the Year 2017

No	Site	Nature of Work	Quantity of Bituminous Concrete in Ton	Area In M ²
1	Ghoorun Lane	Levelling & Patching	0.300	3.30
2	Ext : Tout Court Lane	Resurfacing	11.660	129.00
3	Part Pierre Simonet Street	Resurfacing	59.080	650.00
4	Part Ligne Berthand	Levelling & Patching	6.700	74.00
5	Georges Coombes Road II	Levelling & Patching	116.300	1,280.00
6	Kanaga Toukay Street	Resurfacing	56.660	624.00
7	Toofany Lane	Resurfacing	99.900	1,098.00
8	Part La Mairee Street	Levelling & Patching	3.000	34.00
9	Kanaga Kovil Street	Resurfacing	19.740	218.00
10	Subron Lane	Levelling & Patching	1.000	12.00
11	Part Labourdonnais Street	Resurfacing	52.120	574.00
12	Derby Street	Levelling & Patching	5.020	55.00
13	Dr Bour Street	Levelling & Patching	2.000	23.00
14	Ligne Berthand, Robinson	Resurfacing	24.680	272.00
15	Mellish Street	Levelling & Patching	3.000	34.00
16	Domun Lane (Part)	Resurfacing	12.740	141.00
17	Icery Street	Levelling & Patching	19.400	215.00
18	La Croix Street	Levelling & Patching	1.000	13.00



19	R. Dove Street	Resurfacing	31.920	352.00
20	L.S.Senghor Street	Resurfacing	34.080	375.00
21	C.Bandelaire Street	Resurfacing	40.160	442.00
22	Leclezio Street	Levelling & Patching	1.000	12.00
23	Bigarade Cemetery (Part)	Resurfacing	9.040	100.00
24	Les Casernes	Levelling & Patching	3.080	34.00
25	G. Hall Street	Levelling & Patching	4.000	45.00
26	Part Stevenson Street	Resurfacing	12.820	142.00
27	Part Malherbes Lane No 3 RT	Resurfacing	4.760	53.00
28	Cere Street	Levelling & Patching	9.800	108.00
29	C.Stretcher Street	Resurfacing	12.640	140.00
30	C. De Lorette Lane No 1 Rt	Resurfacing	13.840	153.00
31	M.Gandhi Street	Resurfacing	60.300	664.00
32	Dinally Lane	Levelling & Patching	2.000	23.00
33	Stevenson Lane	Resurfacing	26.400	291.00
34	P.Parathian Street	Levelling & Patching	2.000	24.00
35	Olsen Street	Levelling & Patching	2.540	28.00
36	Bougainville Street	Levelling & Patching	3.000	36.00
37	Bhageerutty Street (Olsen)	Levelling & Patching	11.340	125.00
38	Laperouse Street	Levelling & Patching	3.000	34.00
39	G .Froppier Street	Levelling & Patching	1.700	19.00
40	Camp Lagesse	Resurfacing	44.490	500.00
41	Gallileo Street	Levelling & Patching	6.380	71.00



42	Impasse Nahaboo	Levelling & Patching	2.000	23.00
43	Elliot Street(Part)	Levelling & Patching	7.000	78.00
44	Jinnah Street	Levelling & Patching	4.000	45.00

Report 3 – Road Marking for the Year 2017

Jan-17	TeodoreSauzier Street	Yellow Lines / Yellow Box
	Depinay street	Yellow Lines / Stop Lines / Cross Here
	Avrillon Street	Yellow Lines / Stop Lines / Cross Here
	Cosigny Street, Commerford Street	Yellow Lines / Humps / Cross Here /
	Morc; Antelmes / Mayfair / Corby / Hamilton / Orient/	Stop Lines / Humps
	Bristol / Barrow / Barret / Maidston	
	Engrais Martial / Gobin Lane / Bagheerutty / Gautray Street	Stop Lines / Humps
	Morc; Devoyen, Morc; Leclezio,DrBour,Morc; Pilot	Stop Lines / Humps
	DrBour,Derby,StLuc,SirGeatan Duval Avenue	Stop Lines / Humps
	A.LaCailleStreet,Duportail,LouisLeconte,DeC ourson,Mungra	Stop Lines / Humps
	Camp Lagesse,Derby, Cite Atlee,CiteSouchon,Pizza,	Stop Lines / Humps
	ShangaiLane,Gobin Lane,	
	Louis de Rochecouste,Jasmin,Margueritte,Hortansia Lane	Stop Lines / Yellow Lines
	AvrillonStreet,CommerfordStreet,Morc; Nasapen	Yellow Lines
	Pope Hennessy Street Near Vatel Bleu	Yellow Lines
	Sir Winston Churchill Street,frerelgnace,St B.de la Salle	Yellow Lines
	Charles Regnaud,LouisLazere,Dorasamy,Clyde Lane,	Stop Lines
	Laperouse,Virasamy,CampRouillard,Bagheer utty Street	Stop Lines
	EngraisCathan,GJoson,Giquel,Bisnath,Hazar eesing,Ganachaud	
	Camp Levieux,ShreeVenkateshwara,Joson,Enfeild	Stop Lines
Feb-17	Victor Lamarque,PopeHennessy,Morc;Piat, Morc; Hossebux,	Stop Lines / Humps
	QuatreCarreaux,PanditGowreea,Poupinelle,E dgarHugues,	



	Vatel Lane, Georges Coombes, Camp Caval, W. Bhawon, Kestrel	
	Queen Elizabeth Avenue, R. Gujadur, Clement Charoux,	Yellow Lines
	Steevenson, Lislet Geoffroy, Flamboyant, El Condor, Camelia,	Stop Lines / Humps
	Cl. Charoux, Stretcher, Cere, Juge de Segrais Street	
	Elahee Lane, General de Gaulle, S. Fouqueraux,	Yellow Lines
	Steevenson, Desvaux, General Hall, Dr. J. Riviere, Morc; Dotman	Stop Lines, Center Line, Edge Lines
	S. Fouqueraux, Dr. Cassim, G. Degaulle, Camphrier Street	Stop Lines
Mar-17	Bougainville Street, Abbe Laval, Willoughby, Commerson Street	Yellow Lines, Stop Lines, Cross Here, Humps
	Cere Street, Higginson, Leclezio, Ritter Street	Stop Lines
	Chasteauneuf Street / Queen Elizabeth Avenue	Parking for Disable / Yellow Box
	Dupin Street, Commerford Street	Stop Lines / Humps
	Labourdonais Street, Jasodanand St, Tegally St, R. Gujadhur	Stop Lines
	Malherbes B, Alexandre Dumas, Le Prevert, Lavoisier, Barry Street	Stop Lines / Humps / Yellow Lines
Apr-17	Barry Street, Ste Therese Street, Lees Street, Seville Lane	Yellow Lines
	Cite Malherbes, B. de St Pierre, A. Dumas, Jackson Street,	Stop Lines
	Frank Street, Lavoisier Street, O. Laden street	
	Marcel Simonet, Mgr Barry, Dunputh, Mississippi, T. Sauzier	Yellow Lines, Yellow Box, Stop Lines
	Jhoory Lane, Beehary, Panchoo, Seeburuth, Res; Loyseau,	Stop Lines
	Edison, Iqbal, Bach, Elliot Lane, Beethoven, Shubert, Swan, Coleridge	
	G. Froppier, Derby, Camp Lagesse, Poivre, Cite Atee, Margeot,	Stop Lines / Humps
	Camp Le Juge, Morc; Rogers, la Brasserie, Strauss, Chopin	
	Cite Joachim, Ampere, Blakette, Curie, Darwin Street	



	Versaillelane, Morc; Rogers, F. Bonnefin, Derby, Chandraya	Stop Lines
May-17	Gustave Bestel, Neptune, Gardalane, Desjardin Street	Stop Lines / Humps / Center Lines
	Sir Pierre Simonet Street, Stork, Ramgutt, Pingouin, Albatros	
	Henri Robert Street, Dr. Mayer, La Hausse de La Louviere Street	Stop Lines
	Malartic Street, Seenevasen, La Croix Street, Commerson Street	Yellow Lines
Jun-17	Pot de Terre Lane, Queen Elizabeth Avenue	Stop Lines / Cross Here / Center Lines
	Sir Winston Churchill Street, Botanical Garden Avenue	Stop Lines / Humps
	Henri Robert Street, Bisham, Flamboyant, Joachim.	Stop Lines / Humps
	Botanical Garden Avenue, Appanah, Chandraya, Laurent Lane	Yellow Lines / Stop Lines
	Bagheerutty Street, La Mairee Street, Gautray, Park Hotel	Yellow Lines / Stop Lines
	Lane, St Clement, Vatel Bleu, Emile Pitot, ESerret, Dr. Jeetoo, Dr. Edwards, Naz Street, Barracks Street, Paratian St,	Stop Lines / Humps
	Casernes, A Robert, LMootia, E Coombes, Desvaux, Steevenson St,	
	Ligne Berthaud, Sagar Lane, Robinson River Lane, O'Connor Lane	Stop Lines / Humps
	Thomy Darifat Street, Ritter, De Courson, Vitry, Leclezio Street, Patel Lane, Cayeux, Ritter, Koolman Lane	Stop Lines / Humps
Jul-17	Cere Street, Malherbes Street, lees, Kalachand, Satar lane	Stop Lines / Cross Here / Center Lines
	A La Caille Street, CI Charoux Street, RGujhadur, Anderson,	Stop Lines / Humps
	Higginson Street, Willoughby Street, loreto Convent, De Broglie	
	M. Leal, RRamdin, C. Levieux, QCarreaux, Giquel Street	



	Caramtally, VillaChambly, VictorHugo, Nahaboo, Dupere Street	Stop Lines / humps
	Impasse Henry, Baisac Lane, MBurton, Bougainville Street	
	Remono Street, SirWillame Newton,	Stop Lines / Humps
Aug-17	king Georges VI Avenue, Hesketh Bell, King Georges V Avenue	Stop Lines / Cross Here / Yellow Lines
	Victor de Lafaye Street, Chasteauneuf, Sivananda, Jernin gam St	
	S.S.R Botanical Garden, Robinson Street, Queen Elizabeth avenue	Stop Lines / Humps / Yellow Lines
Sep-17	Ritter Street, Bernard de St Pierre Street, Allee Camphre,	Stop Lines / Humps / Yellow Lines
	Fadheuil, Poupinelle, Victor Lamarque Street, Morc; Piat	
	Giquel Street, Engrais Cathan Street, Kenilworth Lane	
	Bisnath Lane, Deornay, Raffray, V. Lamarque, Pope Hennessy St	
	Morc; Riverland, L. Berthaud, Ernest Harel, Belle Vue	Stop Lines / Humps
	P. Paratian Street, Rengha Lane, Rengasamy, De Sornay Street	
	Sir William Newton, Pope Hennessy Street	
	E, Hugues Street, A Fadheuil, Henry Koenig Street, Willy Bhawon St	
	R.R Gujhadur, College Lane, Barry Street, Depinay Street	Yellow Lines
	Farquard Street, CL, Desrouledes, Clyde, Lallah Lane,	Stop Lines / Yellow Lines
Oct-17	Pope Hennessy, Depinay, Lallah, Farquard, CL, Desrouledes,	Yellow Lines
	La Mairee street	Yellow Lines
	Chasteauneuf Street	Parking for Taxi's Stand, Center Lines
	Cite Malherbes, Charles Beaudelaire, Juge de Segrais	Stop Lines



	Dr.Jeetoo,Dr.Edwards,Naz,Belveder,Newton,Meldrum,Narainen	Stop Lines
	Clement Charoux,MalherbesSt,B de St Pierre,Conrad Lane	Stop Lines / Humps
	SteevensonStreet,Bigarade,Desvaux,DairyLane,J,Riviere	Stop Lines
Nov-17	Sir Winston Churchill Street,Engrais Martial Street	Center Lines / Yellow Lines
Dec-17	Botanical Garden Avenue,Queen Elizabeth Avenue,	Yellow Lines
	ThomyDarifat Street	Yellow Lines

Report 4 – General works for the Year 2017

Jan-17	Chinese Spring Festival	Painting of Fresque
	Dumper 3 Z 115	Painting works for Fitness Test
	Council Room	Painting works
	Jan Palach North Passerelle Cover	Painting of Wall
	Cavadee Festival / Abolition of Slavery	Painting of Fresque / Flags Poles
	Trou aux Cerfs Malagasy Graves	Painting works
Feb-17	Mahasheevatree Festival	Painting of Fresque
	Scavenging Lorry 3 Z 122	Painting Lorry for Fitness Test
	Double Cable 3 Z 108	Painting works
	Scavenging Lorry 3 Z 142	Painting Lorry for Fitness Test
	Municipal Store	Washing and Painting External Wall
	Malherbes Social Hall	Fixing of Glass Pane
Mar-17	Municipal Store	Painting of Roof
	Library Carnegie	Painting of Chair / Magazine Rack
	National Independence Day	Painting of Fresque
	Ougadi Festival	Painting of Fresque
	Chasteauneuf Street	Painting of Flowers Pots
	Queen Elizabeth Avenue	Marking of Street Football Pitch
Apr-17	Easter Festival	Painting of Fresque
	La Brasserie Children Playground	Painting of Spring Rider / Benches
	Joachim Children Playground	Painting of Spring Riders / Swings
	102	Painting Works for Fitness Test
	Sadally / Mangalkhan Children Playground	Painting of Equipment
	labour day Festival	Painting of Fresque
	Scavenging Lorry 3 Z 123	Painting of Lorry for Fitness Test
	Eau Coulee Children Playground	Painting of Equipment
		Washing and Painting Internal Wall
	BigaradeJanazaPlateform	
May-17	Library Carnegie	Washing of External
		Painting of Fencing / External Wall / Roof
	BigaradeJanazaPlateform	
	Eid Festival	Painting of Fresque
	Res; Loyseau Clock Room	Washing / Painting of Wall
	S.S.R Botanical Garden Main Gate	Football Ground
		Washing / Painting of Gate



Jun-17	Res; Loyseau Clock Room	Painting of External Wall
	Mechanical Workshop	Painting of J.C.B
	Library Carnegie / Planning Dept;	Washing External Wall / Stairs
	Administrative Building	Washing of Windows / Front Wall
	S.S.R Botanical Family Status	Washing / Painting
	James Burty David Municipal Gymnasium	Painting of Toilet Men / Women
	James Burty David Municipal Gymnasium	Washing / Painting External Wall
	Ganesh Chaturthi Festival	Painting of Fresque
	Council Room	Cleaning of Wall / Air Con;
Jul-17	S.S.R Botanical Garden	Painting of Bus Shelter
	Forum Market Bus Shelter	Washing / Painting of External Wall
	Curepipe Market Parking	Painting of Ceiling / Beam / Column
	Forum Toilet Men / Women	Painting Internal Ceiling / Wall / Door
	Curepipe Market Fish Section / Vegetable Section	Painting of Ceiling / Wall
	Scavenging Lorry 3 Z 133	Painting lorry for Fitness Test
	Assumption Day	Painting of Fresque
	Forum Inspector Office	Painting of Internal Wall / Shutters
Aug-17	Bigarade Hindu Section Shelter	Washing / Painting of Ceiling / Wall
	S.S.R Botanical Garden	Painting of Bridge / Bolards
	Jan Palach South	Painting of Poles / Chain
	Curepipe Market	Painting of Kurbstones
	Jan Palach South	Washing of Roof Passerelle Cover
	Bigarade Crematorium	Painting of Ceiling / Wall
	Scavenging Lorry 3 Z 121	Painting Lorry for Fitness Test
	Becherel Bridge / Pavement for Ganesh Chaturthi Prayer	Washing / Painting Works
	Street Lighting lorry 3 Z 138	Painting of Lorry for Fitness Test
	Administrative Building ex; Welfare Dept;	Painting Internal Ceiling / Wall / Door
	Street Lighting lorry 3 Z 139	Painting of Lorry for Fitness Test
Sep-17	Municipal Children Playground Town Hall Yard	Painting of Lighting Poles
	Divali Festival	Painting of Fresque
	Forum Market Fair	Marking of Numbering / Veg; Cake, Fruit, Stall
	Scavenging Lorry 3 Z 116	Painting of Lorry for Fitness Test



	Indentured Labourers Day	Painting of Fresque
	Scavevging Lorry 3 Z 131 / 3 Z 128	Painting of Lorry for Fitness Test
	Malherbes Basket Ball Pitch	Marking of Pitch / Painting of Poles
Oct-17	Jan Palach South Benches	Painting Works
	James Burty David Municipal Gymnasium	Painting of Internal Toilet Men / Women
	Bigarade Crematorium	Painting External Wall
	Jerningham, Lees, Near manhatan, Leclezio, Sivananda,	Washing of Hand Rail
	Malherbes Social Hall	Washing External Wall
	Royal Curepipe, Chasteauneuf, Sir Winston Churchill	Washing of hand Rail
	Bigarade Cemetery	Painting External Wall / Main Cross
	Mangalkhan Social Hall	Washing of External Wall / Pavement
Nov-17	Municipal Administrative Building	Washing Front Wall
	Curepipe Road Hand Rail Request of Ministry	Washing of Hand Rail
	Library Carnegie	Washing of Roof / Painting of Roof
	Mechanical Workshop	Painting of Works Lorry 3 Z 109 For Fitness Test
	Scavenging Lorry 3 Z 127	Painting of Lorry for Fitness Test
	Christmas / New Year Festival	Painting of Fresque
	Municipal Administrative Building New Office for Welfare Dept	Painting of Openning Windows
	Library Carnegie	Painting of Hand Rail Balcony / External Column
		Painting of Wooden Windows / Roller Shutters
	Loyseau Petanque Pitch	Painting of Wall
Dec-17	Library Carnegie (100 Years)	Painting of Book Shelves / Metal Windows, Internal Wall, Plythe
	Res; Loyseau Clock Room	Painting of Wall Football Ground, Borders, Hand Rail
	Municipal Yard	Marking of Rugby Courts
	Bicentenaire of Curepipe	Painting of Fresque



	Municipal Administrative Building	Painting of External Wall / Windows
	Request of Mayor / Cite Pitot Old House	Painting of External Wall
	Town Hall Yard	Painting of Hand Rail in Front of Town Hall

Report 5 – Mechanical Workshop achievements for the Year 2017

SN	DUTIES PERFORMED	VEHICLE REG NO	COMPLETION OF WORKS	REMARKS
1	Change brake cylinder	3 Z 132	09.01.17 – 09.01.17	
2	Reconditioning of cargo truck	3 Z 108	13.01.17 – 22.01.17	
3	Servicing and maintenance	3 Z 127	01.03.17 – 01.03.17	
4	Change clutch kit	3 Z 116	01.03.17 – 03.03.17	
5	Servicing and maintenance	3 Z 139	03.03.17 – 03.03.17	
6	Change brake disc	3 Z 130	13.03.17 – 28.04.17	
7	Servicing and maintenance	3 Z 122	14.03.17 – 14.03.17	
8	Servicing and maintenance	3 Z 142	23.03.17 – 23.03.17	
9	Change tierod and bolt for arm direction	3 Z 109	27.03.17 – 27.03.17	
10	Change clutch master cylinder	3 Z 121	05.04.17 - 07.04.17	
11	Reconditioning of driver cab	3 Z 124	05.04.17 – 10.04.17	
12	Servicing and maintenance	3 Z 108	10.04.17 – 10.04.17	
13	Reconditioning of cargo truck	3 Z 127	10.04.17 – 17.04.17	
14	Repair sideguard and cargo truck	3 Z 132	17.04.17 – 19.04.17	
15	Change armature for starter	3 Z 129	21.04.17 – 21.04.17	
16	Reconditioning of cargo truck	3 Z 102	23.04.17 – 09.05.17	
17	Reconditioning of cargo truck and driver cab	3 Z 106	24.04.17 - 03.05.17	



18	Change windscreen and rubber band	3 Z 143	09.05.17 – 15.05.17	
19	Servicing and maintenance	3 Z 132	19.05.17 – 19.05.17	
20	Servicing and maintenance	3 Z 138	19.05.17 – 19.05.17	
21	Change solenoid	3 Z 130	29.05.17 – 12.06.17	
22	Change brake cylinder	3 Z 131	30.05.17 – 31.05.17	
23	Change armature of starter	3 Z 121	31.05.17 – 01.06.17	
24	Servicing and maintenance	3 Z 143	20.16.17 – 20.06.17	
25	Change starter	3 Z 110	11.07.17 – 22.11.17	
26	Repair vacuum tank	3 Z 123	21.08.17 – 21.08.17	
27	Change solenoid	3 Z 142	23.09.17 – 24.09.17	
28	Servicing and maintenance	3 Z 131	25.09.17 – 25.09.17	
29	Servicing and maintenance	3 Z 128	25.09.17 – 25.09.17	
30	Servicing and maintenance	3 Z 129	29.09.17 – 29.09.17	
31	Repairs of hydraulic piston	3 Z 116	31.10.17 – 31.10.17	
32	Repair fuses and switch starter	3 Z 142	31.10.17 – 31.10.17	
33	Repair rear combination light and wiring work	3 Z 133	16.11.17 – 16.11.17	
34	Servicing and maintenance	3 Z 116	29.11.17 – 29.11.17	
35	Servicing and maintenance	3 Z 107	19.12.17 – 19.11.17	

**Report 6 – Masonry works for the Year 2017**

Site	Work Nature	Status
Municipal Yard	Rendering work on concrete border	completed
Daruty De Grand Pré	Removal of damaged metal grating and filling of crusher run in cross drain	completed
Municipal Yard	Casting of Slabs	completed
Icery Street	Excavation work removal of damaged slabs	completed
Les Casernes	Fixing of Street Name Plate	completed
Cité Joachim	Repairs & Adjusting of slabs on drain	completed
Abbe Laval	Repair of drain	completed
Robinson Road	Repair of drain	completed
Commerson Street	Repair of drain	completed
Cité Joachim	Adjusting of slabs on drain	completed
Municipal Yard	Construction of concrete base for pump shelter	completed
R.Gujhathur Street	Repair of drain	completed
MrgLeen	Repair of drain	completed
Kanaka Tookay Street	Repair of drain	completed
AlleeCamphire	Repair of drain	completed
S.S.R Garden	Fixing of bollards	completed
CitéMalherbes	Adjusting of slabs on drain	completed
St Thérèse street	Repair of drain	completed
Céré street	Removal and re-fixing of slabs on drain	completed
La Brasserie QuatreCarreaux	Casting of sleeves for flag poles	completed
Curepipe Market	Fixing of bollards	completed
Abbe Laval	Fixing of Road sign	completed
Curepipe Market	Rendering work on pavement	completed
Dr.M. Curé Street	Repair of drain	completed
CitéL'Oyseau	Repair of drain	completed
College Lane	Repair of drain	completed
Route du Jardin	Repair of drain	completed
Decaen Street	Repair of drain	completed



SadallyTunel	Repair of drain	completed
Municipality Garden	Construction for concrete bench	completed
Abbé Laval	Repair of drain	completed
Charles Regnaud	Repair of drain	completed
La Mairee/Guquel Street	Casting of sleeves for flag poles	completed
Leclezio	Repair of drain	completed
GustaveBestel	Repair of drain	completed
LigneBerthaud	Repair of drain edges	completed
Trou-aux-Cerfs	Construction of concrete stelle at Malgache Cemetery	completed
Brown Sequard	Repair of drain	completed
Giquel Street	Repair of drain	completed
DrBour	Repair of drain	completed
C.Lees	Repair of drain	completed
Giquel Street	Repair of drain	completed
Derby Street	Fixing of pole	completed
CitéMangalkhan	Removal of damaged metal grating and filling with crusher run in drain	completed
Route du Jardin	Repair of drain	completed
Ian Pallach North	Repair of pavement	completed
G.Froppliers	Repair of drain edges	completed
Mgr Lees	Repair of drain	completed
Pope Hennessy	Repair of drain	completed
Abbé Laval street	Repair of drain	completed
Leclezio	Repair of drain	completed
DrBour Lane	Removal of bollards	completed
CitéMangalkhan	Repair of drain	completed
Municipal Yard	Removal of fencing & replacing by wall	completed
Ian Palach North	Fixing of slabs on drain	completed
CitéL'Oyseau	Construction of Bus Shelter	completed
CitéMalherbes	Repair of drain	completed
General de Caen	Repair of drain	completed
Abbélaval	Repair of drain	completed
Ian Palach North	Fixing of metal plate	completed



Sir Winston Churchill	Removal and replacing of damaged slabs	completed
Leclezio	Removal and replacing of damaged slabs	completed
Naz Street	Fixing of Road sign	completed
Cité Joachim	Removal and replacing of damaged slabs	completed
Dr Edwards	Removal and replacing of damaged slabs	completed
Nemorin Street	Removal and replacing of damaged slabs	completed
Cité Malherbes Hall	Construction of cubicle for electrical panel	completed
Joson	Fixing of Street Name Plate	completed
Cité L'Oyseau	Fixing of Road sign	completed
Brown Sequard	Casting of concrete & placing of slabs	completed
Trou aux Cerfs	Construction of concrete border at Malgache Cemetery	completed
Icery Street	Adjustment of slabs on drain	completed
Icery Street	Refixing of slabs on drain	completed
Le Forum	Construction for Bus Shelter	completed
Camp Levieux	Repair of drain	completed
Anderson Street	Repair of drain	completed
Icery Street	Repair of drain	completed
St Clement Street	Repair of drain	completed
Route du Jardin	Adjustment of slabs on drain	completed
Municipal Yard	Casting of sleeves for Parking	completed
St Clement Street	Repair of drain border	completed
La Croix Street	Repair of drain border	completed
Emile Sauzier Street	Removal and replacing of damaged slabs	completed
Farquar Street	Repair of drain edges	completed
Cité Joachim	Removal and replacing of damaged slabs	completed
Sterling Avenue	Repair of drain edges	completed
Gustave Bestel Street	Repair of drain edges	completed
Louis de Rochecouste	Repair of drain	completed
Jasmin Street	Fixing of Road Sign	completed
St Clement Street	Repair of drain edges, casting of concrete & re-fixing of slabs	completed
Emile Pitot Street	Removal and re-fixing of slabs	completed
Municipal Sale de fete	Casting of sleeves for Parking	completed



Louis Pasteur	Repair of drain	completed
August Esnouf	Repair of drain	completed
Remonod Street	Fixing of slabs on drain	completed
La Vigie	Casting of sleeves for flag poles	completed
Curepipe Market	Repair of drain	completed
Ian Pallach South	Replacing of slabs on drain	completed
Commerson Street	Repair of drain edges and re-fixing of slabs	completed
Julien des Jardins	Repair of drain	completed
Le Forum	Repair of drain	completed
Cité Malherbes G	Repair of drain edges	completed
Curepipe Market	Construction of Concrete Dust bin	completed
Sir G. Duval Ave	Repair of drain	completed
Cité Atlee	Repair of drain	completed
Les Casernes (star light)	Fixing of concrete handrails on drain	on progress
Leclezio	Repair of drain	completed
Bigara Cemetery	Construction of concrete sock for tank	completed
Robinson Bride	Fixing of Bollards	completed
Louis de Rochecouste	Fixing of handrails	completed
Route du Jardin	Repair of drain	completed
College Lane	Repair of drain	completed
Dupin Street	Fixing of Road sign	completed
Teste de Buch	Fixing of Road sign	completed
Robinson O'Connor	Fixing of Road sign	completed
Naz Street	Repair drain	completed
Pope Henessy	Fixing of slabs on drain	completed
Raffray Street	Fixing of slabs on drain	completed
Cité L'Oyseau	Construction of block wall	completed
Mayor Garage	Repair of beam on roof	completed
Municipal Yard	Fixing of 2 lighting poles with concrete base	completed
Municipal Yard	casting of sleeves for flag	completed
Municipal Yard	fixing of handrails at salle de fete	completed
Lallah Street	Fixing of slabs on drain	completed

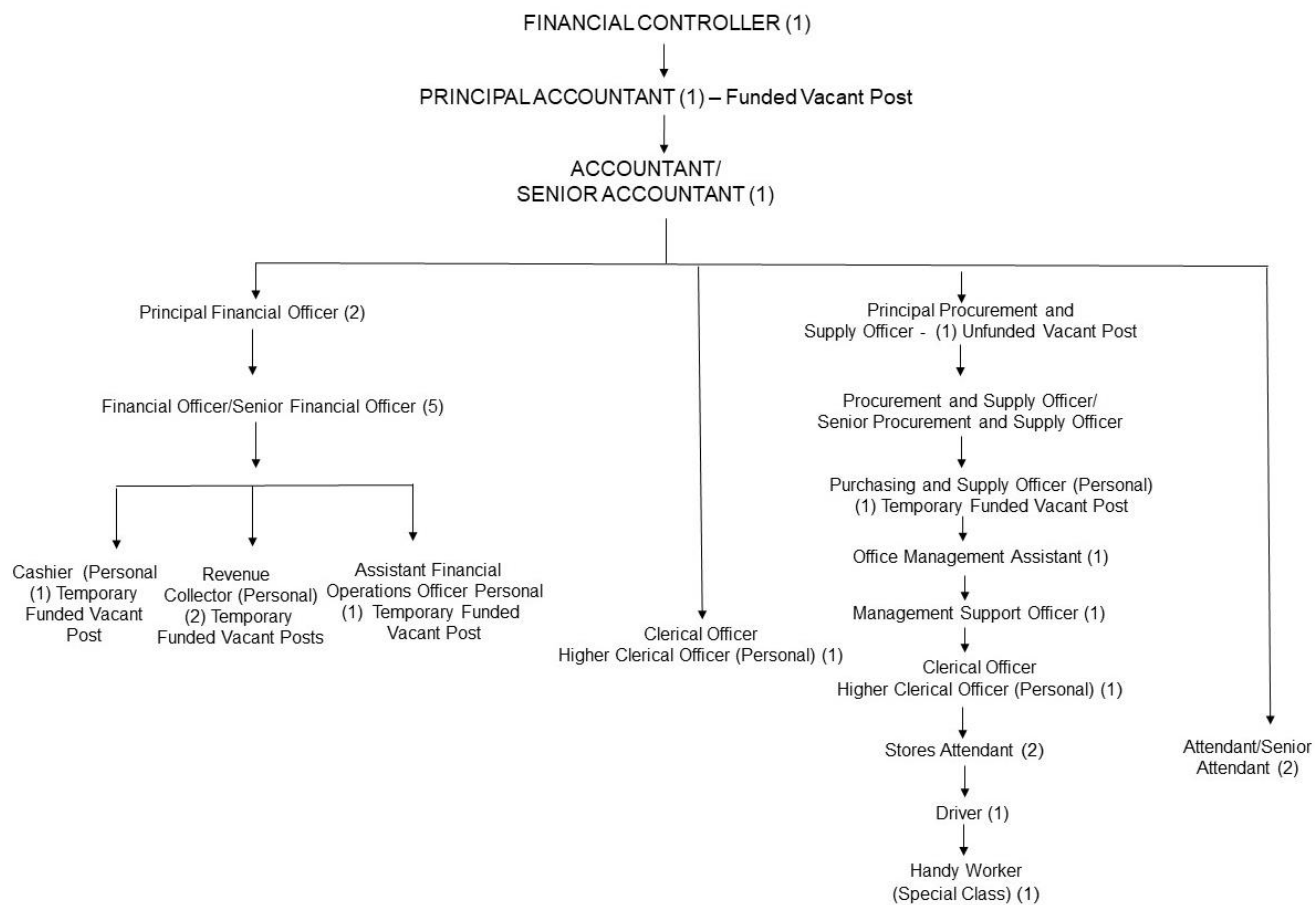


St Thérèse street	Repair of drain	completed
Collier Street	Repair of drain	completed
Impasse Goburdhun	Repair of drain	completed

Finance Department



Organigram



The Finance Department comprises of the following sections:

- Expenditure
- Pay Administration
- Income
- Store and purchasing

The functions of the Finance Department include amongst others:

- Financial Administration
- Budget Preparation of the Council
- Collection of local rates and other fees
- Payment to suppliers for goods and services
- Preparation of salary and other benefits
- Doing purchases for the Council
- Ensure that the resources allocated to the Departments are used judiciously
- Ensure sound financial control
- Close monitoring of expenditure
- Delivery of programmes
- Collection of Revenue including arrears
- Preparation of Financial Statements

Trends & Challenges

Major Constraints and Challenges and how they are being addressed

Arrears of Revenue

As per sections 101 and 102 of the Local Government Act 2011, as amended, recovery of arrears for Local rate should be recovered by Summary process under the Recovery of State Debts.

The District Court cannot enlist all the Municipal cases as they have to deal with cases of other institutions and this hinders the timely process of recovery of debtors by the Council.

With the introduction of the Business Facilitation Act 2006, the issue of a clearance certificate prior to sale of properties has been abolished and hence leaving arrears by previous owners and once the sale has been done they are not willing to pay the arrears. The law and regulations have to be amended to ease the debt collection process.

Change in Posting of Staff

There have been many changes in posting of staff and their replacements have not been done. The Council has to reengineer its Human Resources plan with its limited staff.

Street Lighting Costs

The traditional street lighting generates high cost of electricity charges which has an impact on the budget of the Council.

The Council is replacing the traditional street lighting by LED lanterns to be in line with the Government Policy in the context of “Maurice Ile Durable” in order to promote a friendly and sustainable environment to save cost on electricity consumption.

Risk and Management, citizen oriented initiatives and Good Governance

Internal Audit and Internal Control

The internal control section at the Municipal Council, which is headed by the Principal Internal Control officer and is assisted by 2 Internal Control/Senior Internal Control Officers and 1 Management Support Officer is designed to provide assurance regarding:

- The efficiency and effectiveness of operations in the Council
- Compliance with applicable laws, regulations and instructions as well as policies and established procedures
- Prevention of fraud and irregularities
- An Internal Audit plan is prepared at the start of the fiscal period to cover the core activities of the Council and to ensure adherence to completeness, accuracy and reliability of financial and operational processes.

Audit Committee

The Council has established an Audit Committee comprising of a chairperson and two members.

The Audit Committee works on a quarterly basis.

The Function of the Audit Committee is to support the Accounting Officer and its main responsibilities include

- Monitoring and reviewing both the risk control and governance processes established by the Council
- Reviewing the internal audit scope
- Coordination of all related units and other agencies such as inspection, internal audit and external audit
- Overseeing the Council's Financial Statements
- Directing any special investigations

Financial Performance

The Revenue of the Council is classified as follows:

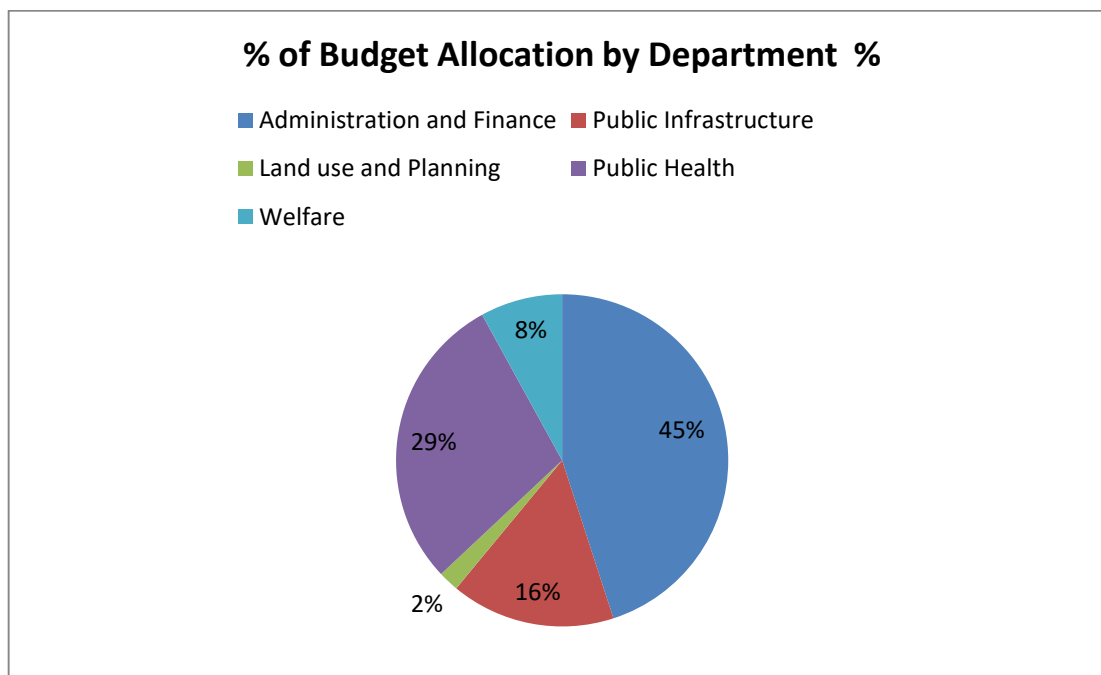
- Government Grant in Aid
- General Rate
- Investment Income
- Rentals
- Fees under 12th Schedule
- Permits
- Other Income

The main source of revenue is the annual Grant in Aid received from Government amounting to Rs283,063,278 which represents 76 % of the Council's total Revenue.

Performance Based Budget

Under the Performance Based Budget resources are allocated to two main sub heads namely Administration & Finance and provision of Statutory Services and Other Facilities through the Public Health, Land Use and Planning and the Welfare Departments

The total approved recurrent budget of the Council for the fiscal year 2016/ 2017 was Rs. 378, 275,041.00 for distribution among the different departments as shown in the table below:

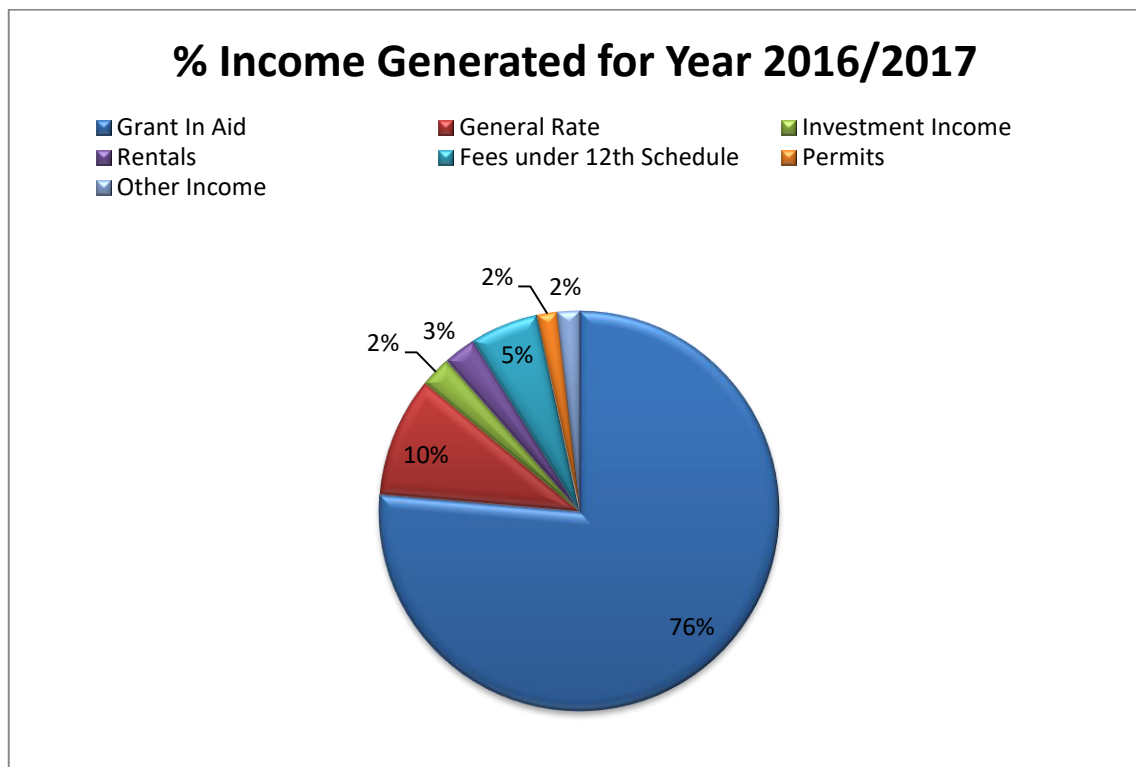


Revenue collected for period July 2016-June 2017 by category.

Source of Income	Estimates (Rs)	Actual Collected (Rs)
Grant In Aid	293,025,000.00	283,063,278.00
General Rate	31,200,000.00	35,847,756.00
Investment Income	6,500,000.00	9,170,459.00
Rentals	16,617,290.00	9,763,599.00
Fees under 12 th Schedule	19,500,000.00	20,322,225.00
Permits	3,920,000.00	6,081,113.00
Other Income	7,774,094.00	6,493,845.00

Analysis of actual revenue for July 2016 - June 2017

Below is an illustration of revenue collected by the Municipal Council



Statements of Revenue & Expenditure

Statement of Revenue

The table below shows the budgeted revenue and the actual revenue collected in 2016-2017

Description	2016/2017 Estimates (RS)	2016/2017 Actual (RS)
Local Rate	31,200,000.00	33,898,607.37
General Rate - Self Assessment	0.00	1,859,470.73
Tenant's Tax	0.00	55,381.00
Trade Fee	19,500,000.00	20,325,225.00
Interest Income	6,500,000.00	8,768,515.53
Lease of land	1,720,000.00	1,949,517.39
House Rent	45,600.00	138,745.00
Jan Palach Traffic Centres	375,000.00	0.00
Cité Atlee	600.00	0.00
Fees from Gymnasium	600,000.00	666,937.50
Rental of Art Gallery	10,000.00	0.00
Commercial Space	1,600,000.00	1,274,430.25
Rental of Charles Regnaud Multipurpose Complex	375,000.00	183,300.00
Rental Teste de Buch	50,000.00	0.00
Rental of Square Bruce	4,020,000.00	2,706,650.00
Rental & Right of occupation - Curepipe Market, Le Forum Fair & Kiosk, Mangalkhan fair	6,721,090.00	4,427,995.50
Advertising Space-	500,000.00	282,165.00
Right of occupation-mangalkhan fair	300,000.00	0.00
Rental of occupation-mangalkhan fair	300,000.00	0.00
Advertisement & Publicity	2,500,000.00	2,084,527.16
Cremation Fees	800,000.00	518,000.00
Burial Fees	200,000.00	182,050.00
Membership Fee	75,000.00	16,119.00
Photocopy	50,000.00	1,907.50
Library-Internet	75,000.00	88,070.50
Library Fines	35,000.00	115,806.00
Bus Toll	3,066,000.00	3,080,000.00
Trade & Refuse Collection	0.00	22,500.00
BLP fees	2,600,000.00	2,056,179.15
Processing fee for BLP	650,000.00	415,845.50
Obstruction of road	125,000.00	154,000.00



Description	2016/2017 Estimates (RS)	2016/2017 Actual (RS)
Excavation	545,000.00	437,650.00
Processing of Sub-Division of Land	0.00	0.00
Enclosure	0.00	1,450.00
Fees from Football Matches	150,000.00	22,520.00
Rental DVD	0.00	0.00
Forfeitures of Deposits	0.00	0.00
Tender Documents	25,000.00	10,300.00
Refund of court fees	100,000.00	32,851.06
Fees from paid toilets	75,000.00	0.00
Fees for use of minibus	100,000.00	43,773.00
Other Revenue Income	523,094.00	1,062,092.96
Sub-Total	85,511,384.00	86,882,582.10
Government Grant-In-Aid	293,025,000.00	283,063,278.00
Other Grants	0.00	874,994.00
TOTAL	378,536,384.00	370,820,854.10

Expenditure

The total recurrent expenditure for period July 2016- June 2017 was Rs330,964,666 for the two sub head and financial resources were deployed in the period as follows:

Statement of Expenditure

The Statement of expenditure provides a summary of total expenditure by sub head and economic categories, incurred by the Council during the fiscal period.

ADMINISTRATION AND FINANCE DEPARTMENT 2016/2017			
Item No	Details	Budget 2016/17 (RS)	2016/2017 Actual (RS)
21	Compensation of Employees	70,696,431	67,355,442
21110	Personal Emoluments	31,740,130	31,448,619
21110001	Salaries	31,740,130	31,448,619
21110	Other Personal Emoluments	28,082,612	25,813,138
21110002	Salary Adjustment / Compensation	248,400	183,206
21110004	Allowances	4,877,070	4,318,755
21110003	Extra Remuneration	157,142	-
21110006	Cash in lieu of sick leave	8,600,000	7,127,816
21110009	End-of-year bonus	14,200,000	14,183,362
21111	Other staff Costs	10,873,689	10,093,685
21111002	Travelling and Transport	2,822,436	2,822,437
21111100	Overtime	900,000	896,437
21111200	Staff Welfare	600,000	549,731
21111300	Passage Benefits	6,139,253	5,463,725
21111400	Employee Expenses	412,000	361,355
212	Contributions	21,475,000	19,521,781
21210001	Contribution to Employees Welfare Fund	2,600,000	2,578,234
21210002	Contribution to Family Protection Scheme	2,875,000	2,592,473
21210003	Contribution to Pension Fund	16,000,000	14,351,074
22	Goods and Services	11,543,071	7,044,907
22010	Cost of Utilities	1,944,771	1,839,114
22010001	Electricity	850,000	822,045
22010002	Telephone	1,014,771	972,108
22010003	Water	80,000	44,961
22020	Fuel and Oil	450,000	320,667
22020001	Fuel, Oil and Tyres	450,000	320,667
22040	Office Equipment and Furniture	1,925,000	973,812



ADMINISTRATION AND FINANCE DEPARTMENT 2016/2017			
Item No	Details	Budget 2016/17 (RS)	2016/2017 Actual (RS)
22040001	Office Equipment	1,750,000	871,412
22040002	Office Furniture	175,000	102,400
22050	Office Expenses	885,000	642,423
22050002	Cleaning materials	60,000	36,224
22050001	Postages	600,000	475,584
22050003	Office Sundries	225,000	130,616
22060	Maintenance	2,078,970	737,656
22060001	Maintenance - Buildings	830,470	44,541
22060003	Repairs & Maintenance - Equipment	225,000	47,707
22060004	Repairs & Maintenance - Vehicles	228,500	158,078
22060005	Maintenance - IT Equipment	700,000	485,420
22060006	Maintenance - Furniture & Fittings	35,000	1,910
22060013	Material	60,000	-
22100	Publications & Stationery	2,659,330	1,877,483
22100003	Printing and stationery	1,448,330	1,292,239
22100004	Books and Periodicals	800,000	450,533
22100006	Publications	6,000	-
22100005	Public Notices (Advertising)	405,000	134,711
22110	Overseas Travel	300,000	300,000
22110001	Training, Travelling & Subsistence Allowance	300,000	300,000
22120	Fees	1,300,000	353,753
22120012	Retainer Fees to Legal Advisers	175,000	129,375
22120017	Legal Fees	700,000	126,578
22120020	Audit fees	375,000	-
22120029	Bank charges	50,000	97,800
22120031	Electoral Expenses	-	-
22900	Other Goods and Services	7,628,500	6,618,712
22900034	Educational Activities	50,500	50,500
22900038	Insurance	1,605,000	1,519,376
22900039	Hired and Contracted Services	4,985,000	4,327,971
22900031	Entertainment Expenses / Refreshment	350,000	280,129
22900040	Civic Activities	488,000	396,825
22900041	Twinning Activities	150,000	43,911
244	Debt on Borrowing	10,200,000	-
24400001	Debt Redemption (Internal loan - interest free)	10,200,000	-
273	Employer Social Benefits	54,500,000	51,813,063



27310002	Pensions	49,000,000	49,000,000
27310003	Gratuities	5,500,000	2,813,063
283	Contribution	413,000	381,245
28300002	Contribution to Fire Services	13,000	-
28300003	Contributions for renewal of assets		-
28300004	Subscriptions	350,000	331,245
28300006	Contribution to Cyclone & Natural Disaster Relief Fund	50,000	50,000
	Grand Total	176,456,003	152,735,150

BUDGET 2016 2017 OTHER SERVICES			
Item No	Details	Budget 2016/17 (RS)	2016/2017 Actual (RS)
21	Compensation of Employees	120,492,119	110,100,148
21110	Personal Emoluments	99,285,911	91,372,857
21110001	Salaries	99,285,911	91,372,857
21110	Other Personal Emoluments	4,364,220	3,527,607
21110002	Salary Adjustment / Compensation	539,500	718,987
21110003	Extra Remuneration	393,500	377,901
21110004	Allowances	3,431,220	2,430,719
21111	Other staff Costs	16,841,988	16,137,811
21111002	Travelling and Transport	8,898,701	8,207,225
21111100	Overtime	7,831,787	7,831,787
21111200	Staff Welfare	39,000	26,299
21111400	Employee Expenses	72,500	72,500
22	Goods and Services	44,018,689	36,784,443
22010	Cost of Utilities	16,194,927	15,357,568
22010001	Electricity	15,000,000	14,365,728
22010002	Telephone	202,225	185,303
22010003	Water	992,702	806,537
22020	Fuel and Oil	4,800,000	3,551,110
22020001	Fuel, Oil and Tyres	3,200,000	2,424,066
22020006	Fuel and Oil - Plant & Equipment	1,600,000	1,127,043
22030	Rent	110,000	-
22030003	Hire of Plants & vehicles	110,000	-
22030006	Lease of land	-	-
22040	Office Equipment and Furniture	778,000	285,757
22040001	Office Equipment	542,000	187,957
22040002	Office Furniture	236,000	97,800
22050	Office Expenses	230,162	140,533
22050003	Office Expenses	130,930	84,181
22050002	Cleaning expenses	99,232	56,352
22060	Maintenance	21,287,500	17,002,266
22060001	Maintenance - Buildings	2,500,000	1,884,317
22060002	Maintenance -Other structures	300,000	299,328
22060003	Repairs & Maintenance - Equipment	150,000	49,168
22060004	Repairs & Maintenance - Vehicles	1,850,000	1,252,182
22060011	Maintenance - Drains	1,200,000	664,917
22060006	Maintenance - Furniture & Fittings	14,500	-
22060010	Maintenance of Grounds	1,273,000	666,401
22060013	Materials	2,500,000	1,351,431

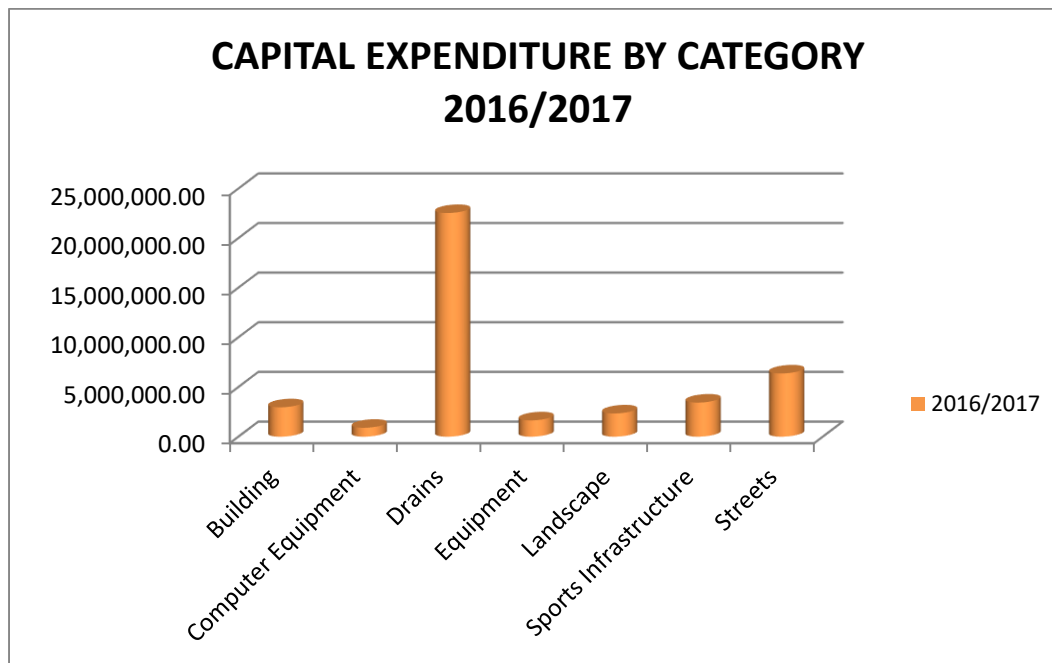


Item No	Details	Budget 2016/17 (RS)	2016/2017 Actual (RS)
22060014	Small Plants & Tools (Loose Tools)	600,000	367,673
22060016	Maintenance - Street Lighting	1,700,000	1,700,000
22060017	Maintenance - Roads	9,000,000	8,753,625
22060018	Road Names Plates and Indicating Panels	200,000	13,225
22100	Publications & Stationery	593,100	447,209
22100003	Printing and stationery	538,500	446,559
22100004	Books and Periodicals	9,600	-
22100005	Public Notices (Advertising)	45,000	650
22120	Fees	25,000	-
22120001	Fees	25,000	-
22900	Other Goods and Services	35,672,430	30,247,089
22900031	Entertainment Expenses	150,000	107,965
22900033	Cultural Activities	3,740,420	2,571,361
22900034	Educational Activities	155,000	51,953
22900035	Social Activities	207,000	60,340
22900036	Sports Activities	1,205,000	633,908
22900038	Insurance	15,000	-
22900039	Hired and Contracted Services	30,200,010	26,821,563
26	Grants	1,600,000	996,752
26312012	Grant to Associations (Centre De Solidarite)	1,100,000	835,552
26312013	Grant to Associations (Distress Welfare Grant)	50,000	26,000
26312014	Grant to Associations (Voluntary Associations)	75,000	75,000
26312015	Grant to Associations (Solidarite & La Justice)	75,000	22,300
26312016	Grant to Associations (Regional Sport Clubs)	40,000	37,900
26312017	Grant to Associations (Municipal Sports Council)	260,000	-
31	Acquisition of Non-Financial Assets	23,000,000	101,085
31121801	Tipper Lorry 7 Tons	4,000,000	-
31122802	Equipment and Tools	1,000,000	101,085
31122806	2 Compactor Lorries	10,000,000	-
31113034	Minibus (Coach)	2,000,000	-
31113401	Renovation Athlee Football Ground/Loretto Convent	5,000,000	-
31113410	Contributions for renewal of assets	1,000,000	-
	Grand Total	224,783,238	178,229,516

Capital Expenditure

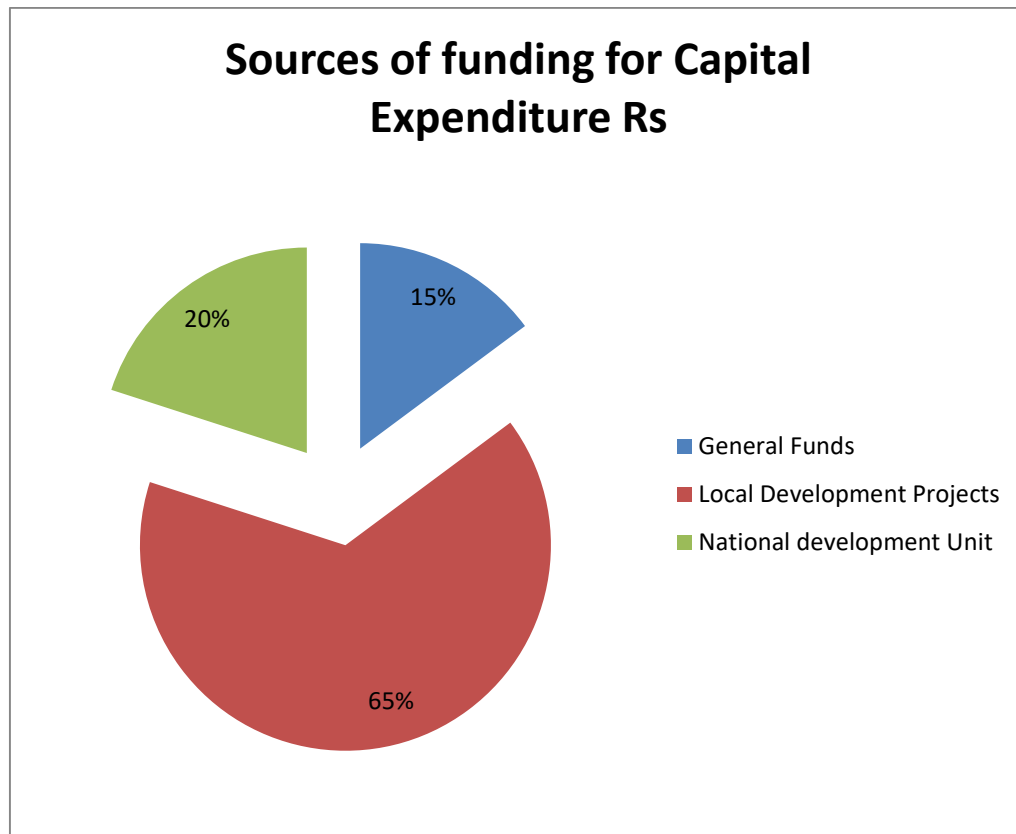
The Council has spent an amount of Rs 40,147,879.50 for the implementation of capital projects and acquisition of fixed assets in the period from July 2016 to June 2017

Capital Expenditure by categories



Analysis of Expenditure on Capital and Other Long Term Outlay for Year 2016-2017

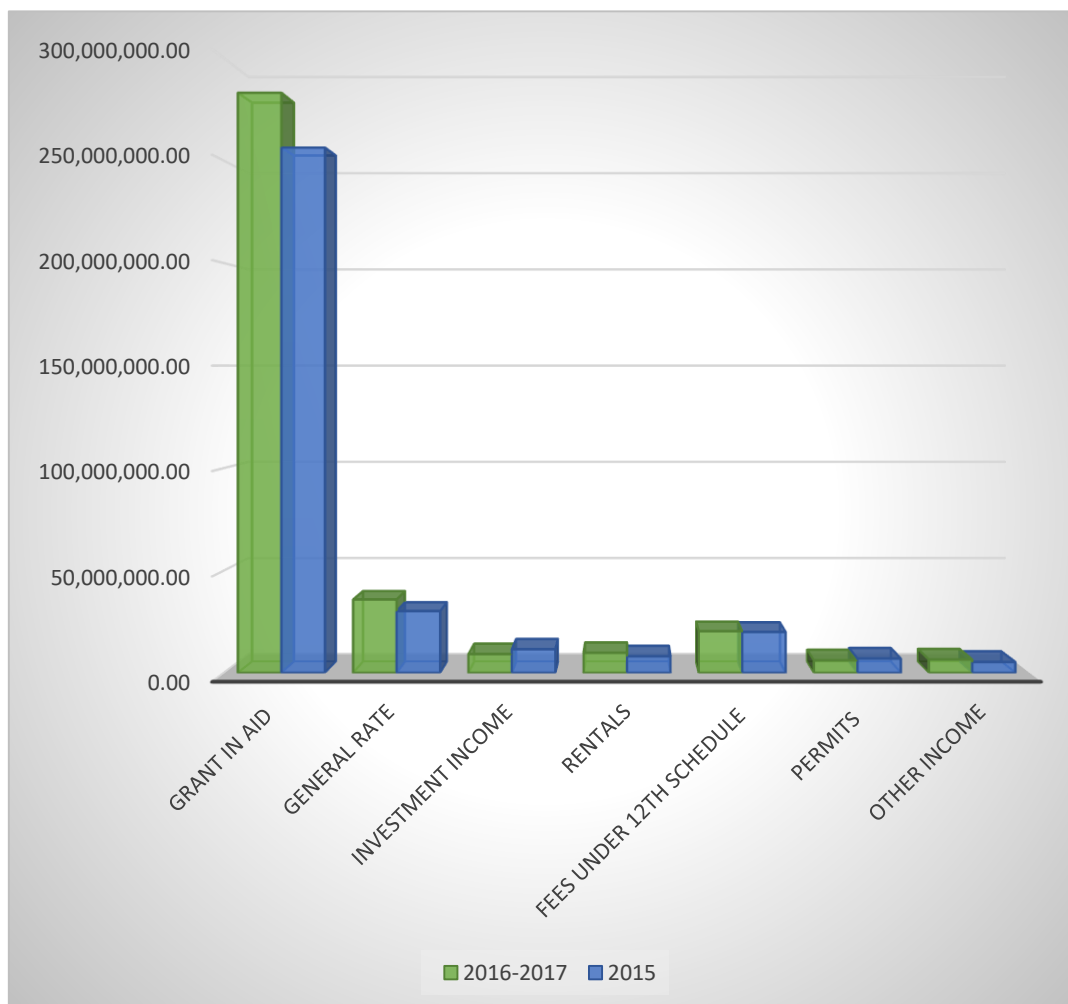
These projects were financed partly by the Government through Local Development Projects, by National Development Unit and from Council's General Funds



Analysis of major changes

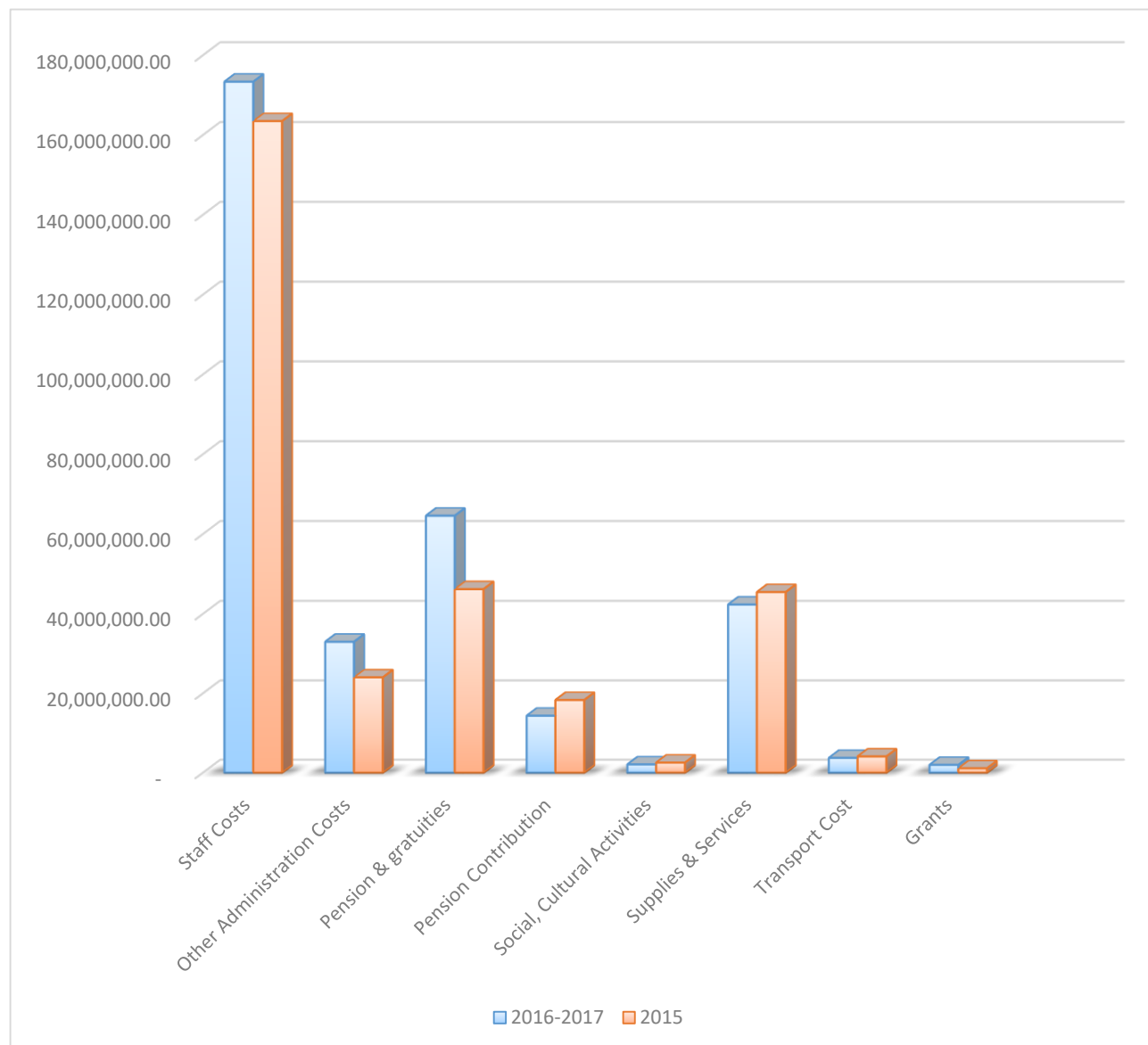
Trend analysis of revenue and expenditure over the years could not be carried out for year 2016/17 due to the transition period. In the previous years budget have been appropriated and executed on a calendar year basis. As such, year 2015 has been used as a comparative basis.

Comparison of Income for Year 2016/2017 with Year 2015



The above chart shows the trend in revenue collected in year 2016/2017 as compared to 2015. It can be observed that all revenues have increased except, investment income as a result of a fall in the Interest rates.

Comparison of Expenditure for Year 2016/2017 with Year 2015



The above chart which compares expenditure for 2016/2017 with 2015 shows that practically all items of expenditure have increased as compared to 2015 and the major rise is in connection with compensation of employees with 7% increase whereas pension contribution has decreased because of retirement of employees.

Way Forward

Trends & Challenges

The SWOT Analysis takes into consideration the conditions under which the Municipal Council is operating, and the trend and challenges it is facing as shown below:

Strength

- Rich history and culture
- Various tourist places to visit
- Carnegie Library of 100 years (Centennial Library)
- Efficient waste collection
- Well-developed

Weakness

- Change in posting of employees
- High street lighting costs
- Inadequate regulations to enforce law regarding collection of arrears
- Barelands within unknown owners –

Opportunity

- Renovation of Town Hall – heritage assets
- Construction of a new market fair at le Forum
- The construction of light railway will give a boost to economic activity

Threat

- Creation of new towns and shopping centres have reduced economic activities in the town of Curepipe
- Limited source of revenue



Annex 1

Income And Expenditure Account For The Year Ended 30 June 2017					
2016			Note	2016-2017	
Rs				Rs	Rs
		<u>INCOME</u>			
125,421,255.00		Government Grant-In-Aid		283,063,278	
17,229,097.00		General Rate		37,241,802	
4,452,950.00		Investment Income		11,717,312	
8,937,599.00		Rentals		11,978,576	
12,502,175.00		Fees under 12th schedule		20,852,050	
2,650,554.00		Permits		6,098,864	
4,924,965.00		Other Income		9,025,531	
	176,118,595.00				379,977,413
		<u>EXPENDITURE</u>			
99,179,147.00		Staff Cost	6.00	188,334,178	
30,016,526.00		Supplies and Services		52,254,897	
2,070,210.00		Transport Costs		3,784,101	
20,463,539.00		Other Administration Costs		38,903,994	
958,309.00		Social and Cultural Activities		2,478,634	
1,973,700.00		Grants and Subsidies		1,965,500	
1,992,099.00		Contribution to Funds		12,287,122	
32,016,038.00		Pensions and Gratuities		65,544,048	
		Write off Debtors		13,130,188	
	188,669,568.00				378,682,662
	(12,550,973.00)	Surplus for the Year			1,294,751

Annex 2

BALANCE SHEET as at 30 June 2017				
2016		Note	2016-2017	
Rs			Rs	Rs
	FIXED ASSETS			
323,738,599.00	Capital Outlay	2.01	326,192,881	
407,455,353.00	Other Long Term Outlay	2.02	444,712,266	
731,193,952.00				770,905,147
248,500,000.00	Long Term Investment	2.04		171,000,000
979,693,952.00				941,905,147
	CURRENT ASSETS			
1,843,821.00	Stocks		1,612,126	
84,561,995.00	Debtors	3.00	81,957,611	
6,853,951.00	Advances		6,706,525	
78,141,250.00	Cash and Bank		189,732,245	
171,401,017.00			280,008,507	
	CURRENT LIABILITIES			
30,476,867.00	Creditors		40,086,814	
511,199.00	Deposits		574,599	
10,109,826.00	Prepayments		13,238,779	
9,201,844.00	Bank		15,513,780	
50,299,736.00			69,413,972	
121,101,281.00	Net Current Assets			210,594,535
1,100,795,233.00				1,152,499,682
	FINANCED BY			
933,393,851.00	General Fund	4.00	981,934,647	
111,497,827.00	Pension Fund	5.00	109,896,718	
1,044,891,678.00				1,091,831,365
	PROVISIONS			
11,961,860.00	Passage Fund		12,573,952	
39,734,889.00	Employees Benefit Obligation		43,224,351	
51,696,749.00				55,798,303
4,206,806.00	OTHER BALANCES			4,870,014
1,100,795,233.00				1,152,499,682

Annex 3

CASH FLOW STATEMENT For the year ended 30 June 2017				
2016		2016-2017		
Rs		Rs	Rs	Rs
	OPERATING ACTIVITIES			
125,786,150.00	Cash received from Grant-In-Aid	283,063,278		
19,109,068.96	Cash received from Rates and Taxes	35,847,746		
11,082,350.00	Cash received from Fees - 12th Schedule	20,322,225		
14,962,736.29	Cash received from other sources	25,367,330		
170,940,305.25			364,600,579	
59,561,773.55	Cash payments to Suppliers/Contractors, etc	115,099,790		
122,395,759.12	Cash paid to and on behalf of employees	237,704,470		
(181,957,532.67)			(352,804,260)	
(11,017,227.42)	Net Cash Inflow/(Outflow) from Operating Activities			11,796,319
	RETURNS ON INVESTMENT AND SERVICING OF FINANCE			
6,673,535.58	Interest received on Investment	9,170,459		
6,673,535.58	Net Cash Inflow/(Outflow) from R.O.I and S.O.F		9,170,459	
	INVESTING ACTIVITIES			
(153,200,000.00)	Investments made during year	(173,125,000)		
146,215,968.00	Investments matured during year	250,684,843		
(3,711,470.37)	Payments to increase Capital Outlay	(4,489,190)		
(5,428,313.55)	Payments to increase Other Long Term Outlay	(34,658,112)		
700,000.00	Receipts from sales of fixed assets	398,800		
(15,423,815.92)	Net Cash Inflow/(Outflow) from Investing Activities		38,811,341	
	FINANCING ACTIVITIES			
6,825,973.45	Government Grants	45,500,940		
			45,500,940	
6,825,973.45	Net Cash Inflow/(Outflow) from Financing Activities			93,482,740
(12,941,534.31)	Increase/(Decrease) in Cash			105,279,059



Annex 4

NOTES TO ACCOUNTS						
1.00	ACCOUNTING POLICIES					
1.01	The Accounts have been prepared on a historical cost basis in accordance with Generally Accepted Accounting Principles and the Local Government Act 2011.					
1.02	Stock is valued on a weighted average cost basis.					
1.03	No depreciation is charged in the Accounts.					
1.04	All income have been taken on an accrual basis except for Permits, Suitors Monies and Burial & Cremation Fees which have been accounted for on a cash basis.					
1.05	A provision for bad debts of 15 % has been made on General Rate, 36 % on Rental Forum					
2.00	FIXED ASSET					
	CAPITAL OUTLAY					
		<i>Balance @ 01 July 2016</i>	<i>Additions / Acquisitions</i>	<i>Revenue Contribution</i>	<i>Disposals, written offs & Transfers</i>	<i>Balance @ 30 June 2017</i>
		<i>Rs</i>	<i>Rs</i>	<i>Rs</i>	<i>Rs</i>	<i>Rs</i>
2.01	<i>Capital Outlay Schedule</i>					
	Computer Equipment	15,186,017.05	641,735.01	253,540.00		16,081,292.06
	Buildings	162,306,104.39	3,031,406.19			165,337,510.58
	Lands	3,251,257.00				3,251,257.00
	Equipment and others	33,131,914.74	891,930.00	770,287.10		34,794,131.84
	Traffic Centre	23,018,958.03				23,018,958.03
	Plants & Vehicles	64,283,234.32		2,865,000.00	5,999,616.49	61,148,617.83
	Childrens Recreation Parc	10,296,140.39				10,296,140.39
	Crematorium - Bigarade Cemetery	11,573,531.03				11,573,531.03
	Steele Sir G. Duval	369,200.00				369,200.00
	Total	323,416,356.95	4,565,071.20	3,888,827.10	5,999,616.49	325,870,638.76
	<i>Housing Estates</i>					
	Pitot	297,379.81				297,379.81
	Curepipe Camp	24,863.00				24,863.00
	Low cost Housing	0.00				0.00
	Total	322,242.81	0.00	0.00	0.00	322,242.81
	TOTAL	323,738,599.76			0.00	326,192,881.57
	OTHER LONG TERM OUTLAY					



		<i>Balance @ 01 July 2016</i>	<i>Additions / Acquisitions</i>	<i>Revenue Contribution</i>	<i>Disposals, written offs & Transfers</i>	<i>Balance @ 30 June 2017</i>
		<i>Rs</i>	<i>Rs</i>	<i>Rs</i>	<i>Rs</i>	<i>Rs</i>
2.02	<i>Other Long Term Outlay Schedule</i>					
	Drains	187,635,424.18	24,418,499.26			212,053,923.44
	Streets	118,542,256.95	6,696,606.43			125,238,863.38
	Upgrading & Land scaping	20,597,629.40	2,437,565.70			23,035,195.10
	Extension of Town Limits 1960	427,325.73				427,325.73
	Extension of Town Limits 1963	40,280.59				40,280.59
	Street Lighting	10,891,607.39				10,891,607.39
	Footpath & Bridges	108,736.77				108,736.77
	Pavements	49,006,683.41				49,006,683.41
	Sports Infrastructure	20,205,409.50	3,704,241.36			23,909,650.86
	Total	407,455,353.93	37,256,912.75	0.00	0.00	444,712,266.68



Annex 5

2.03	Assets as from Rs.2,000 have been capitalised.		
2.04	INVESTMENT ANALYSED BY FUND	Rs	Rs
	General Fund		91,000,000
	Passage Fund		5,000,000
	Pension Fund		75,000,000
	Total		171,000,000
3.00	DEBTORS		
		Rs	Rs
	General Rate	35,854,570.53	
	<u>Less</u> - Provision for Bad & Doubtful Debts	(5,378,185.58)	30,476,384.95
	Self Assessment - Local Rate		118,948.71
	Entertainment Tax		344,116.50
	Rent-Housing Estates		62,755.00
	Rent - Phoenix Camp Mineral (Jan Palach)		1,250.00
	Sale of Residence Koenig		2,922.50
	Lease of Land		445,283.21
	Paid Toilet at Ian palache		220,000.00
	Rental Jan Palach Commercial Spaces		350,231.67
	Square Bruce Market		1,221,370.00
	Bustoll		427,812.00
	Rental Forum	1,031,550.00	
	<u>Less</u> - Provision for Bad & Doubtful Debts	(371,800.00)	659,750.00
	Fees under 12th schedule		18,507,850.00
	Trade Waste & Refuse Collection		345,300.00
	Market and fair		16,251,853.36
	Publicity/advertising space		3,193,803.07
	Interest Receivable		6,876,675.67
	Sundry Debtor		17,468.40
	Occasional fair square bruce		2,107,200.00
	Debtors for car loan		146,637.00
	Kiosk Balamoody		180,000.00
	Total		81,957,612.04



Annex 6

4.00	GENERAL FUND	
		Rs
	Opening balance at 01 July 2016	933,393,851.10
	Surplus for the year	1,294,751.00
	Grant from Government for financing of projects	45,500,940.00
	Contribution into the Cyclone & Natural Disaster Fund	50,000.00
	Sale of asset	(5,999,616.49)
	Expenditure accrued reverted to revenue	2,819,251.00
	Contribution for replacement of vehicles and equipment	986,643.00
	GRF Revenue Contribution (Financing for purchase of assets from recurrent expenditure codes)	3,888,827.10
	Purchase of assets from General fund	
	Closing balance at 30 June 2017	981,934,646.71

5.00	PENSION FUND	
		Rs
	Opening balance at 01 July 2016	111,497,827.00
	Withdrawal during the year	(8,750,035.00)
	Additional contribution from savings under recurrent expenditure	1,648,926.00
	Additional Contribution from Pension Fund to meet recurrent expenditure	
	Additional contribution for past service liability (See note below)	5,500,000.00
	Closing balance at 30 June 2017	109,896,718.00
According to the actuarial report prepared by SICOM Ltd in July 2016, the past service liability for period prior to 01 July 2008 for The Municipal Council of Curepipe is estimated at Rs320.46 Million. Hence the additional sums are being provided for future payment of retirement benefits.		
PENSION FUND AT SICOM		
A Defined Benefit Pension Scheme was set up in the PRB 2008 and the 18% contribution was placed in a Pension Fund as Section 81 of the LGA 2011 as amended. In January 2013, the contribution which amounted to Rs 79,657,500 was transferred to SICOM and a monthly contribution is continuously being made to the fund.		
The Market Value of the fund as at 30.6.2017 stood at Rs 170,121,361. Gratuities and pensions are being paid out of the fund by SICOM and the Council has to bear the liability prior to July 2008, date of setting up the contribution Scheme.		



Annex 7

6.00	STAFF COSTS	
		Amount Paid
		Rs
	Salaries	138,025,340.00
	Allowances	294,655.00
	Overtime	8,912,861.79
	Travelling & Transport	18,289,314.60
	Uniform	2,500,889.41
	Passage Costs	5,463,725.48
	Pension Contributions	14,351,074.00
	Training & Other Expenses	496,317.51
	Total Staff Costs	188,334,177.79