



# THE MUNICIPAL COUNCIL OF CUREPIPE

## Annual Report for Financial Year 2018/2019

APPROVED BY COUNCIL ON 29 MAY 2020





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## 1.0 Forward

**C**urepipe also known as La Ville-Lumière (The City of Light), is a town in Mauritius, located in the Plaines Wilhems District. It covers an area of approximately 23.63 Km<sup>2</sup> and consists of five wards.

The Town of Curepipe is administered by The Municipal Council of Curepipe.

According to Statistics Mauritius, the population of the town was at 79,014 in 2015.

As stipulated in the Local Government Act 2011, as subsequently amended, The Municipal Council of Curepipe shall, subject to its financial capability and within the limits of its administrative area, be responsible

(a) subject to the Mauritius Land Transport Authority Act 2009, the Roads Act and the Road Traffic Act, for –

- (i) the cleaning and lighting of all motorways and main roads;
- (ii) the construction, care, maintenance, improvement, cleaning of all pavements, bus shelters, drains and bridges and lighting of all roads other than motorways and main roads;
- (iii) the removal from any public place or road of any dead animal and the safe disposal of any carcass or dead body of such animal;
- (iv) the removal of any physical obstruction on road reserves;
- (v) the control, removal or alteration of advertisements;

(b) subject to any regulations made under section 162(1), for the collection and conveyance of waste to disposal sites or waste management facilities;

(c) subject to the Forest and Reserves Act, for the undertaking of works of afforestation, terracing and tree planting alongside public roads, the cutting and removing of any tree growing



within 2 metres of a public road unless the owner of the land bordering the road elects to cut and remove the tree within such time as may be fixed by the Council;

(d) for the provision, maintenance, management and regulation of places of public auction, public markets and fairs, other than trade fairs and exhibitions which may be organised with the approval of the Minister to whom responsibility for the subject of consumer protection is assigned, pursuant to any regulations made under the Consumer Protection (Price and Supplies Control) Act or any other relevant enactment;

(e) for the construction, control, care, management, maintenance, improvement and cleaning of all beds and banks of lakes, rivers, rivulets and streams;

(f) for the construction, care, management, maintenance, improvement, cleaning and lighting of squares, open spaces, parks, gardens, public buildings including lavatories, baths and swimming pools, open and dedicated to the use of the public, except for public buildings which are the property of the State;

(g) for the construction, management, maintenance and improvement of public libraries, exhibition halls and art galleries, theatres, places of public entertainment, playing fields, nurseries for infants, pre-primary schools cemeteries, crematoria and cremation grounds;

(h) for the control of premises used for commercial, industrial, professional and other related activities;

(i) for the construction of commercial, industrial, professional and residential buildings and the management, maintenance and improvement of municipal estates;

(j) for the provision, maintenance, control, management and renting of parking places for vehicles on urban and rural roads;



(k) subject to the Public Health Act, the Environment Protection Act and any other relevant enactment, for the control of pollution causing a public or private nuisance; (l) for the licensing, regulation and control of the conduct of business activities, other than those regulated by other licensing authorities, within its administrative area;

(m) for the promotion of sports development and the organisation of sports activities, including the sponsorship of any club capable of representing the city, town or district at local, regional and international levels;

(n) for the provision of infrastructure for leisure and cultural activities to the inhabitants and the organization of leisure, welfare and cultural activities;

(o) for the provision, maintenance, control and management of traffic centres, including bus stations, stands for lorries and other public vehicles;

(p) for necessary action to ensure that the buildings and plots of land along roads are properly kept, regularly maintained and embellished;

(q) for the control, management, and maintenance of public fountains;

(r) for the proper management and regular maintenance of assets handed over to it by any Ministry or Government Department in accordance with any existing Memorandum of Understanding, signed by the Ministry or Department concerned and the Council;

(s) for such other undertaking as may be approved by the Minister; and

(t) for such other functions as may be conferred on it by any other enactment.

## 2.0 Mayor's Statement



On behalf of the Council, it is my privilege to present the Annual Report for the Municipal Council of Curepipe for the period July 2018 to June 2019.

From the beginning of my mandate in June 2017, I have been fully dedicated to this Council to better serve our citizens with the best services to the best of our capacity.

This annual report gives an overview of the achievements, the challenges faced and the unmatched level of infrastructural, environmental, sports, social and cultural projects which have been undertaken to enhance the standard of living of our citizens.

The major achievements of the Council during for the financial year 2018/2019 : the rehabilitation of the Town Hall which started in March 2019; the Bigarade cemetery which has been neglected for the past 60 years, was fully upgraded; the largest pétanque pitch of the Indian Ocean region, which complies with international standards was built at the Dr. James Burty David Gymnasium; the Council proceeded with the second phase of the construction of the Rishi Nagar Municipal Multipurpose Complex at Engrais Martial; the construction of the first municipal synthetic football pitch was launched at Lapeyrouse; the Franco Balteau Municipal Multipurpose Complex at Résidence Mangalkhan was constructed together with a cloakroom for the benefit of the inhabitants; and another cloakroom at Sir Winston Churchill Stadium was constructed for the promotion of sports in our town

The Council has also ensured that quality service be provided to the citizens throughout the year as spelt out in the Local Government Act 2011 as amended.

I would like to thank the Honorable Ministers, PPS and MLAs of Constituencies 16 & 17, my colleague Councillors, the Chief Executive, Miss. F.S. Kiow San and her team for their continuous support and commitment in the realisation of all projects.

I extend my sincere thanks to all the citizens, economic operators, NGOs, socio-cultural associations, and all the stakeholders of the town for their constant input and participation in all activities contributing to make Curepipe a better place to live.

**His Worship Hans Berté Margueritte**  
Mayor of Curepipe



## 3.0 Chief Executive's Statement

I have the honour to present to you the Annual Report for the Financial Year 2018/2019.

F.S. Kiow San  
Chief Executive

## 4.0 The Municipal Council of Curepipe

### Curepipe

La Ville-Lumière

Town

Curepipe



The view from Trou-aux-Cerfs, one of the highest points in Mauritius



Seal

Motto(s): "Excelsus Splendo" (Latin)  
(Meaning "Exalted Shine" in English)



Municipal Council location  
Coordinates: 20°19'7.59S 57°31'34.66E

**Country**  Mauritius

**District** Plaines Wilhems

#### Government

**Type** Municipality

**Mayor** Mr. Hans Berty MARGUERITTE

**Deputy Mayor** Mrs. Toorawtee GOKOOL

**Area** 24 km<sup>2</sup> (9 sq mi)

**Elevation** 561 m (1,841 ft)

#### Population (2015)

**Total** 79,014

**Rank** 5th

**Density** 3,207.9 / km<sup>2</sup> (8,308 / sq mi)

**Time zone** MUT (UTC+4)

**ISO 3166 code** MU-CU

**Climate** Humid Subtropical Climate

**Website** <http://www.curepipe.org>

## 4.1 History

In 1878, the then Governor of Mauritius drew up a plan whereby Curepipe was named as The Village of Curepipe. By 1882, the inhabitants of Curepipe started complaining of the haphazard development, badly maintained roads, no drainage system and absence of pavements. Sir Virgil Naz was shouldered the responsibility to find a solution to the problems. Along with a large majority of the inhabitants of Curepipe in 1889, he succeeded in passing a law which created the “Board des Commissaires” of Curepipe.

By the end of 1889, through Ordinance No. 12, it was announced that the village of Curepipe be raised to the dignity of a town and granted its constitution. The Governor, Sir Charles Lees nominated Sir Virgil Naz as the President of the Board of Curepipe.

Major achievements of the Board were:

- A road network comprising of eighty entirely asphalted roads
- Erection of bridges
- Construction of drains, public gardens, nursery at Bois et Forêts, Carnegie Library amongst others.

By 1924-1925, a petition was launched by Dr Curé to change the appellation of “Board” into that of “Municipality”.

In 1968, Late Sir Gaëtan Duval, QC, became the first Mayor of Curepipe.

In 1980s, numerous new businesses were established in the textile, jewelry and model-ship making industries. This resulted in substantial population growth in Curepipe.

## 4.2 Coat of Arms

In 1967, the Council was granted and assigned its armourial bearing the shield of Arms of Curepipe which is divided horizontally into two parts, the upper being about one third and the lower two thirds of the area of the shield.

The field or background of the latter is divided into six wavy divisions flowing horizontally across the shield and coloured alternatively white and blue which is intended to represent the marshy site on which the town was built and placed thereon is a sprig of azalea leaves and flowers all gold recalling that the site of the town was once a field of azaleas.



In the upper part of the shield termed in heraldry a leaf is depicted under a green mount or hill in allusion to the well-known Trou-aux-Cerfs and this is ensigned of a blue eradiated mullet or star introduced not only for geographical significance but also to provide a sense of elevation as conveyed by the motto:

**“Excelsus Splendeo”** (Exalted I Shine).



## 4.3 Salient Features of the Town







## 5.0 List of Councillors

His Worship The Mayor

MARGUERITTE Berty Hans

The Deputy Mayor

GOKOOL Toorawtee (Mrs)

### Councillors

ALLETE Jacques Alex

BAJEE Anupsen Ashcaram

BHINDA Anuraja

BHUROSAH Devindranath – Chairperson of Public Infrastructure Committee

CHELLEN Bruno Dany

CHELLEN Samy – Chairperson of Welfare Committee

CORET Irene (Mrs)

FUTLOO Abdoolah Zapheer

GOPPAUL Jean Noel Kirsley

GOPEE Stephanie Nathalie Fabiola (Mrs)

HOOTA Bibi Shehnaz (Mrs)

LECORDIER Marie Virginie Ingrid (Miss)

LOLOCHOU Marie Noëlle Doris Sybille (Mrs) -

MOOTHOSAMY Raj

MUNGAPEN Ashley Hari – Chairperson of Public Health Committee

PABAROO Devika Teewantee (Mrs)

PERMAL Maxime Julien Olivier

SOUCIENT Danyel Mario

## 6.0 List of Mayors & Deputy Mayors

YEAR	MAYORS	DEPUTY MAYORS
1968	Hon. Gaetan Duval	Arjum Cassim
1969	Hon. Guy Ollivry	Cassam Coowar
1970	Hon. Guy Ollivry	Cyril L'Ecluse
1971-1974	Cyril Marchand	Goolam Nawoor
1977	Gaetan Duval QC	Harry Parsad Mohit
1978-1979	Gaetan Duval QC	Brahmadutt Sewpal
1980	Hon. Pierre Simonet	Brahmadutt Sewpal
1982-1983	S. Ponappa Naiken	Marc Marie
1984	Kumarsing Bhadain	Jean Cotegah
1985	Hon. Percy La France	Motee Ramdass
1986	D. Jocelyn Seenyen	Triboochun Gunnoo
1987	Motee Ramdass	Amédée Darga
1988	Serge Sadien	V. Baloomoody
1989	Sanjit Teelock	Solange Jauffret
1990-1991	Amédée Darga	M. Abib Enathally
1992	M. Abib Enathally	R. Anil Dhorbal
1993	V. Ragoonundun	M. Tranquille
1994-1995	Ananda Rajoo	J.B. Travailleur
1996	Mrs. Leela D. Aleear	Mavia Fuzurally
1997	Jules Jan Mamet	Mrs Nurvada Ramyeard
1998	Louis José Moirt	Tejanand Dewoo
1999	Louis Joseph Maya	Chaitndeo Sumbhoo
2000	Tejanand Dewoo	Y.L. Li Fung Lan
2001	Pradeep Kumar Ramdin	Lindsay Paul
2002	Jean Alain Barbier	Devindranath Bhurosah
2003	Gerard Barthlemy Colin	Sadasiven Teeroovengadam
2004	Akmed Mohamed	Petcheemootoo Mottay
2005	Sadasiven Teeroovengadam	Lee Kam Chung Philip
2006	Christian Laval Hurhungee	Ajay Fagoonee
2007	Soobir Sen Sewnath	Serge Arlanda
2008	Harrechand Bhangeeruthee	Vikash Beetun
2009	Michael Yeung Sik Yuen	Allan Wright
2010	Coomaravel Pyaneandee	Ben Dyail
2011-2012	Sunil Kumar Beedassy	Michel F. Joseph Latour-Adrien
Dec. 2012- Oct.2014	Mario Désiré Bienvenu, MSK	Mrs. Kamla Devi Varmah
Nov. - Dec. 2014	Mrs. Kamla Devi Varmah	Yogendranaden Rajoo
Jan - May 2015	Yogendranaden Rajoo	Mrs. Marie Michelle Lepredour
Jun 2015-Jan 2017	Nathalie Stephanie Fabiola Gopee	Devindranath Bhurosah
Jan 2017 - June 2017	M. N. D. Sybille Lolocho	Devindranath Bhurosah
June 2017 - to date	Hans Berty Margueritte	Dany Chellen (June 2017 - Jan 2018)
		Mrs. Toorawtee Gokool (Jan 2018 to date)

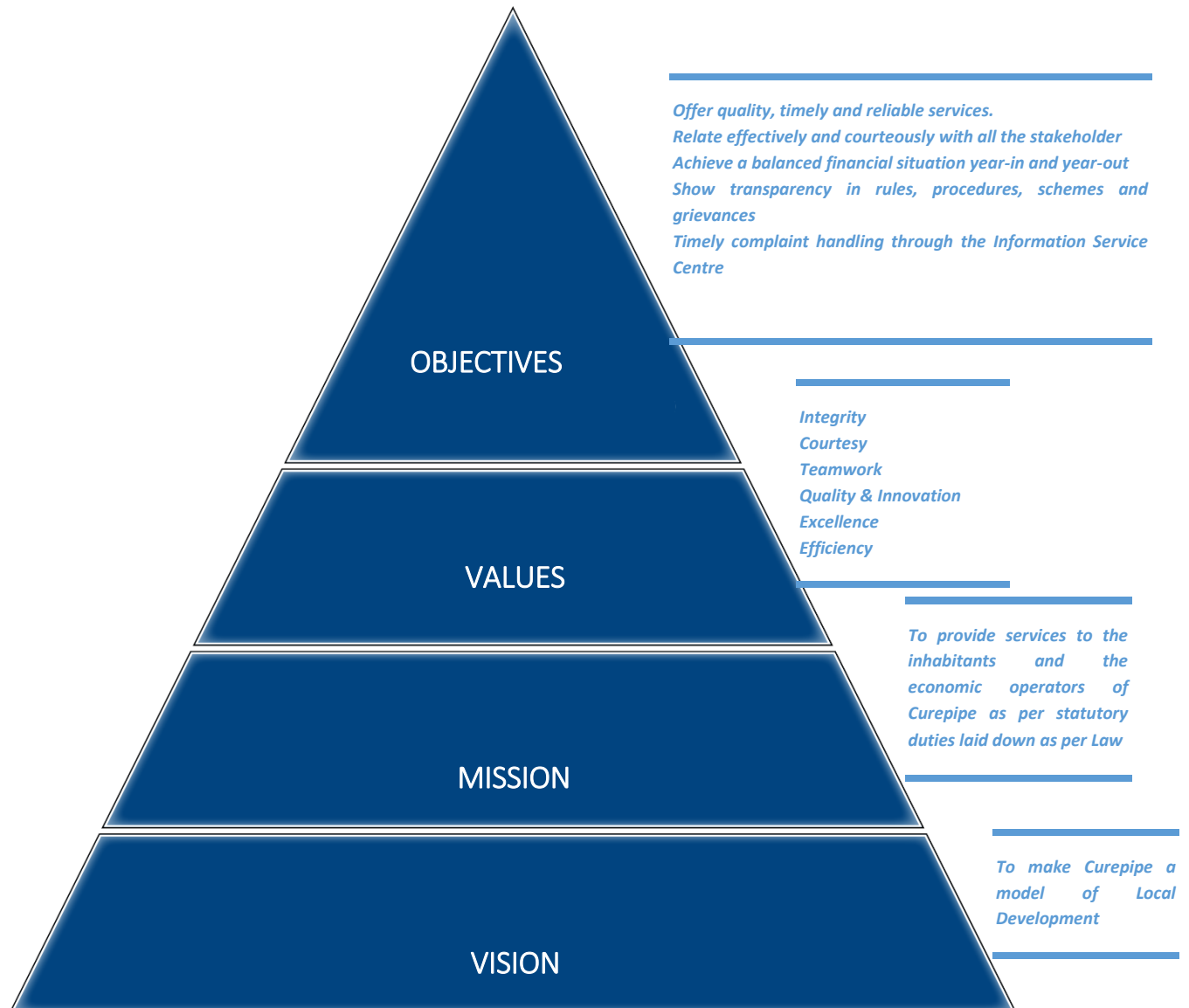


LIST OF STANDING COMMITTEES IN FINANCIAL YEAR 2018/2019

Council Meeting	Public Infrastructure Committee	Public Health Committee	Welfare Committee
Members			
<b>Mr Margueritte Berty Hans, Mayor</b> <b>Mrs Gokool Toorawtee, Deputy Mayor</b>  <b>Mr Allete J. A.</b> <b>Mr Bajee A. A.</b> <b>Mr Bhinda A.</b> <b>Mr Bhurosah D.</b> <b>Mr Chellen D. B.</b> <b>Mr Chellen S.</b> <b>Mrs. Coret I.</b> <b>Mr. Futloo A. Z.</b> <b>Mr. Gopaul J. N. K</b> <b>Mrs. Gopee S. N. F</b> <b>Mrs Hoota B. S.</b> <b>Ms Lecordier M V I</b> <b>Mrs Lolochou M. N. D.S.</b> <b>Mr. Moothoosamy R.</b> <b>Mr Mungapen A. H.</b> <b>Mrs Pabaroo D. T.</b> <b>Mr Soucient M. D.</b> <b>Mr. Permal M. J. O.</b>	<b>Mr Margueritte Berty Hans, Mayor</b>  <b>Mrs Gokool Toorawtee, Deputy Mayor</b>  <b>Mr Bhurosah D. Chairperson</b>  <b>Mrs Lolochou M. N. D. S. Vice Chairperson</b>  <b>Mr Bhinda A.</b>  <b>Mr Chellen S.</b>  <b>Mrs Hoota B. S.</b>  <b>Mr Mungapen A. H</b>  <b>Mrs Pabaroo D. T.</b>	<b>Mr Margueritte Berty Hans, Mayor</b>  <b>Mrs Gokool Toorawtee, Deputy Mayor</b>  <b>Mr Mungapen A. H Chairperson</b>  <b>Mr Bhinda A.T Vice Chairperson</b>  <b>Mr Bhurosah D.</b>  <b>Mr Chellen S.</b>  <b>Mrs Hoota B. S.</b>  <b>Mrs Pabaroo D. T.</b>	<b>Mr Margueritte Berty Hans, Mayor</b>  <b>Mrs Gokool Toorawtee, Deputy Mayor</b>  <b>Mr Chellen S. Chairperson</b>  <b>Mrs Hoota B S Vice Chairperson</b>  <b>Mr Allete J A</b>  <b>Mr Bajee A A</b>  <b>Mr Bhurosah D</b>  <b>Mrs Lolochou M N D S</b>  <b>Mr Mungapen A H</b>
Number of Committees Held – 01 July 2018 – 30 June 2019			
16	8	11	11

Executive Committee	Permits and Business Monitoring Committee	Anti-Corruption Committee	Ethics Committee
<b>Mr Margueritte Berty Hans, Mayor</b>  <b>Mrs Gokool Toorawtee, Deputy Mayor</b>  <b>Mr Allete J A</b>  <b>Mr Bhurosah D</b>  <b>Mr. Chellen S</b>  <b>Mr Mungapen A H</b>  <b>Mrs Pabaroo D T</b>	<b>Mr Margueritte Berty Hans, Mayor or Mrs Gokool Toorawtee, Deputy Mayor</b>  <b>Mrs Hoota B S</b>  <b>Mrs Lolochou M N D S</b>  <b>Mr Chellen S</b>  <b>Mr Bajee A A</b>  <b>Chief Executive</b>  <b>Head land Use and Planning Dept</b>  <b>Head Public Infrastructure Dept</b>  <b>Chief Health Inspector</b>	<b>Mr Margueritte Berty Hans, Mayor</b>  <b>Mrs Gokool Toorawtee, Deputy Mayor</b>  <b>Mr Allete J A</b>  <b>Mr Bhurosah D</b>  <b>Mrs Hoota B S</b>  <b>Mrs Lolochou M N D S</b>  <b>Mr Mungapen A H</b>	<b>Mr Margueritte Berty Hans, Mayor</b>  <b>Mrs Gokool Toorawtee, Deputy Mayor</b>  <b>Mr Allete J A</b>  <b>Ms Lecordier M V I</b>  <b>Mrs Hoota B S</b>  <b>Mrs Lolochou M N D S</b>  <b>Mr Mungapen A H</b>
Number of Committees Held – 01 July 2018 – 30 June 2019			
37	50	2	-

## 7.0 Mission, Vision & Values



## 8.0 Duties of the Council

- Promoting the social, economic, environmental and cultural well-being of the citizens.
- Planning and providing services and facilities to the citizens so as to improve their quality of life.
- Cleaning and lighting of all roads.
- Construction, care, maintenance, improvement, cleaning of all pavements, bus shelters, drains, bridges and all beds, banks of lakes, rivers, rivulets and lighting of squares, open spaces, parks, gardens, public building
- Removal of any physical obstruction on road reserves.
- Collection and conveyance of waste to disposal sites or waste management facilities.
- Provision, maintenance, management and regulation of places of public auction, public markets and fairs, other than trade fair and exhibitions.
- Controlling of premises used for commercial, industrial, professional and other related activities.
- Licensing, regulation and control of the conduct of business activities.
- Promotion of sports development and the organization of sports activities and sponsorship of any club activities, sponsorship of any club capable of representing the town at regional and international levels.
- Provision of infrastructure for leisure and cultural activities to the citizens and the organisation of leisure, welfare and cultural activities.
- Provision, maintenance, control and management of traffic centres, including bus stations, stands for lorries and other public vehicles.
- Ensuring that services and facilities provided by the Council are accessible and equitably distributed.
- Ensuring that the resources are used efficiently and effectively to best meet the needs of our citizens.
- Ensure transparency and accountability in decision-making.

## 9.0 Governing Laws & Regulations

All Local Authorities are governed by the Local Government Act of 2011 (as amended). However, we are also called to enforce other Acts and Regulations as mentioned hereunder:

- Rivers and Canal Act - 1863
- Curepipe Carnegie Library Act 1920
- Town and Country Planning Act - 1954
- The Roads Act - 1966
- The Local Government Service Commission Act - 1975
- Morcellement Act - 1990
- The Food Act -1998
- Environment Protection Act - 2002
- Planning & Development Act - 2004
- Public Procurement Act - 2006
- Occupational Safety and Health Act - 2005
- Business Facilitation (Miscellaneous provisions) Act – 2006
- Employment Rights Act 2008 14. Building Control Act – 2012
- National Disaster Risk Reduction and management Act - 2016

## 9.1 The Municipal Council of Curepipe Regulations

No.	REGULATION	DEPARTMENT
1	Curepipe (Markets & Slaughter Houses) Regulations 1943	Health
2	Curepipe (Fair) Regulations 1994	Health
3	Municipal Council of Curepipe (Council Yard) Regulations 2006	Works/SOPG
4	Municipal Council of Curepipe (General Rate) Regulations 2010	Finance
5	Curepipe (Sale of Articles outside Markets) Regulations 2010	Health
6	Municipal Council of Curepipe (Bigarade Cemetery and Crematorium) Regulations 2011	Health
7	Municipal Council of Curepipe (Traffic Centre) Regulations 2014	Health
8	Curepipe (Environmental Health) Regulations 2014	Health
9	Municipal Council of Curepipe Paid Public Toilet Regulations 2013	Health
10	Curepipe Carnegie Library Regulations 2014	Library
11	Municipal Town Council of Curepipe(Fees for Outline Planning Permission and Building and Land Use Permit) Regulations 2014	Planning
12	Curepipe (Advertisement) Regulations 2015	Finance
13	Municipal Council of Curepipe (Fees For Classified Trade) (as amended) Regulations 2015	Health
14	Municipal Council of Curepipe (Fees for Classified Trade) Regulations 2016	Health

## 10.0 Administration Department







## Upper Management Team

S.N.	Name	Post
1	RAMKISSOON-MUNGOOSING Taijuswini Devi	Chief Executive (01.07.18 - 23.01.19)
2	KIOW SAN Foon Siong	Chief Executive(24.01.19 - todate)
3	PAUPIAH Rajen	Deputy Chief Executive (01.07.18 - 24.06.19)
4	BAZERQUE Marie Alix Bernarde	Ag. Deputy Chief Executive (11.03.19 - 30.06.19)
5	MOLAYE YASHEEKA	Assistant Chief Executive (08.03.12 - 07.04.19)
6	DABY Priya Kumaree	Assistant Chief Executive
7	JODHUN BHOLAH Ishta	Assistant Chief Executive
8	MOHABEER Viveka Pusha Devi	Financial Controller
9	CUNDASAMY Yogesa Naidu	Head of Land Use and Planning Department
10	PEERBUCCUS-BAHADOOR Bibi Nasseembee	Senior Librarian (25.03.15 - 07.04.19)
11	NUNKOO Abdool Cader	Senior Librarian (08.04.19 - Todate)
12	THONDEE Navalingum	Superintendent of Parks & Gardens
13	BHEEKHARRY Rajess Kumar	Chief Health Inspector
14	BALLOO Parvesh	Head of Public Infrastructure Department
15	SOOPAL Janeeta	Chief Welfare Officer

The Administration Department is responsible for the overall administration of the Council, and ensures that the statutory duties laid down in the Local Government Act 2011 as subsequently amended, the Local Government Service Commission Act 1975 and other legislations relating to Council activities are executed in a timely manner.

The following sections operate under the control of the Administration Department: -

- Registry
- Human Resources Management
- Committee
- Information Technology (IT)
- Internal Audit
- Library
- Information Service Centre
- Parks and Gardens
- Health & Safety
- Local Disaster Risk Reduction Management

## 10.1 Registry

The Registry is responsible for the following:

- Receiving of incoming mails and documents from other Ministries, the parent Ministry, members of the public via post or email, and from various departments of the Council.
- Distribution of incoming and outgoing mails to various departments of the Council.
- Postage of letters and other couriers to members of the public and relevant department/organisations and institutions.
- Records of incoming and outgoing mails and documents of the Council in an orderly manner for fast retrieval of same as and when required.
- Safe keeping of all mails and documents in appropriate files.
- Follow ups of mails for prompt reply to other Ministries, parent Ministry and members of the public.
- Research work in connection with work pertaining to activities of the Council as and when required.

## 10.2 Committee Section

The Committee Section is responsible for the issue of notice of meeting for Council and Committee meetings as well as the recording of minutes of proceedings thereon and ensures that same are promptly prepared and circulated.

## 10.3 Information Technology (IT) Section

The IT Section is responsible for the computer and Software/System of the Council. It also provides training and access to the IT system to the employees of the Council. It works on new technologies to be implemented in the Local Authority such as Online Building & Land Permit, Local Rates and Trade Fees payments.

## 10.4 Information Service Centre (ISC)

The Information Service Centre (ISC) is a customer oriented unit with the aim to provide customer care service. This section receives complaints, suggestions, and requests pertaining to the services provided by the Council as stipulated under the Local Government Act 2011, as subsequently amended. Complaints are received from members of the public, on telephone line 5293-5792, Hotline 8990 (a 24/7 service available), on the Citizens Support Portal, in person, by letters and by email. Three thousands six hundred and eighty (3680) complaints were received during the year 2018/2019 and were attended to as far as was possible.

## 10.5 Internal Audit Section

Internal control and audit are vital elements of good governance and sound financial management. They ensure that appropriate procedures, practices and controls are in place whilst also ensuring the prevention and detection of errors, fraud and wastage.

## 10.6 Health & Safety at the Municipal Council of Curepipe

At The Municipal Council of Curepipe, both the employer and employees have specific responsibilities as stipulated in the Occupational Safety and Health Act 2005, as safety at the work place is very important. A Safety and Health Officer ensures compliance with the legislative framework and that the health and safety of employees is integrated into the work system.

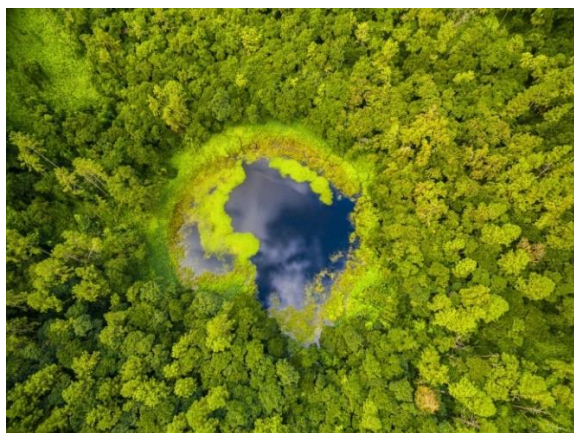
Protective equipment such as helmets, goggles, shoes with steel toe, reflective clothing, were provided to employees according to their functions.

Training sessions are regularly organized with regard to health and safety at work. In addition, as stipulated by law (OSHA 2005), regular meetings are held with all concerned stakeholders to improve health and safety issues at work.

## 10.7 Parks and Gardens



Sir Seewoosagur Ramgoolam Botanical Garden



Trou aux Cerfs

The Parks and Gardens Section has undertaken the clearing and embellishment of all the green spaces which falls under the responsibility of the Council. Effort was mainly focused on the Sir Seewoosagur Ramgoolam (S.S.R.) Botanical Garden, the Trou-aux-Cerfs and Paul et Virginie Garden.

## 10.8 Local Disaster Risk Reduction and Management Committee

The impacts of climate unpredictability and extreme weather events are becoming a concern for the Republic of Mauritius. According to the 2018 World Risk Index, Mauritius has been ranked as the 16<sup>th</sup> country with the highest disaster risk and 10<sup>th</sup> as the most exposed to natural hazards. The threatening impacts of climate change are already being felt with an accelerated sea level rise, accentuated beach erosion, increase in frequency and intensity of extreme weather events such as flash floods, cyclones and water scarcity.

According to the National Disaster Risk Reduction Act 2016, every Local Authority, other than a Village Council, shall have a Local Disaster Risk Reduction and Management Committee (LDRRMC), which will collaborate with the National Disaster Risk Reduction Management Centre (NDRRMC) and the local community in respect of the area under its jurisdiction for any disaster risk reduction and management activity.

### Functions of Local Disaster Risk Reduction Management Committee (LDRRMC)

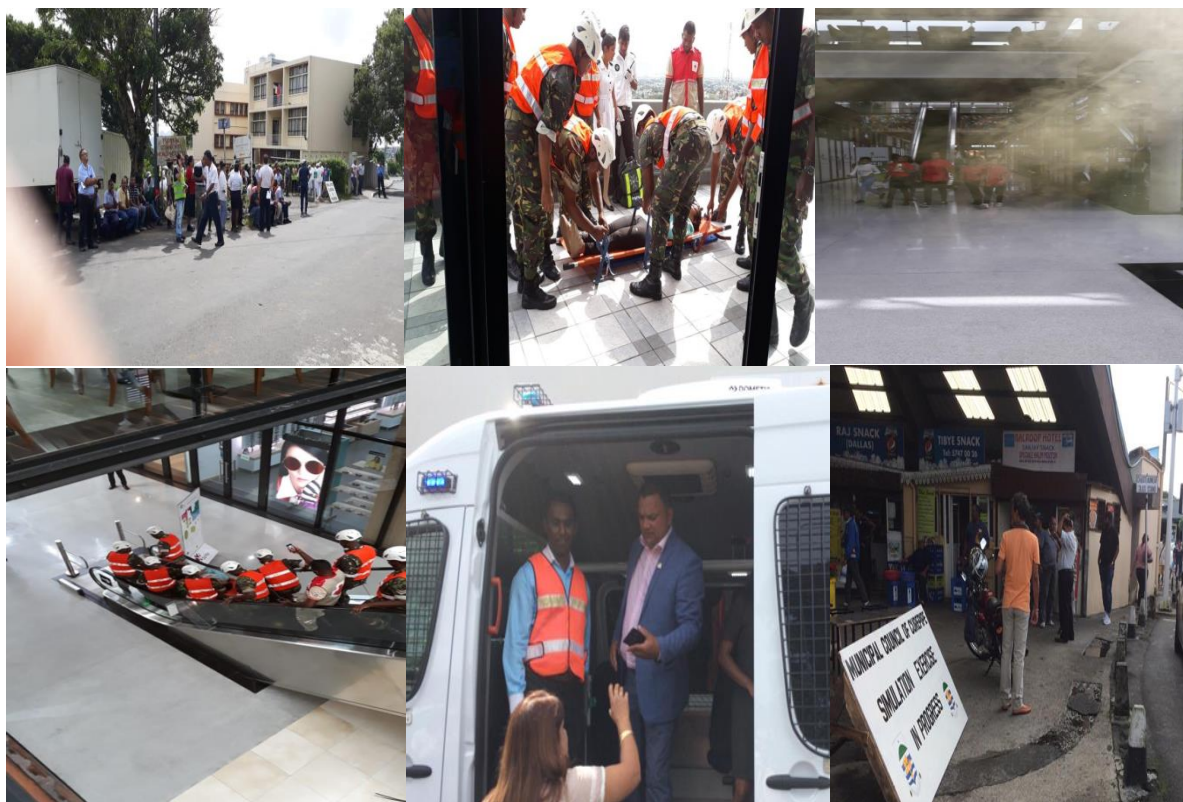
Every local committee shall, in respect of the area under its jurisdiction and under the supervision of the National Centre:

- a) work closely with its local community in disaster risk analysis and vulnerability assessment
- b) prepare and implement, in accordance with any guidelines laid down by the National Council, the Local Plan to be approved by the National Centre;
- c) promote and implement disaster risk reduction and management education and public awareness programmes;
- d) build capacity, acquire resources and coordinate disaster risk reduction and management activities;
- e) conduct trainings, drills and simulation exercises



## Activities Held in Year 2018/2019

## Simulation of Fire outbreak at Curepipe Market and So 'Flo Mall



In May 2019 a fire simulation exercise was carried out at two sites which were identified namely Curepipe Market. and So 'Flo, Shopping Mall Floreal.

The aim of simulation exercise was to:-

- Reinforce capacity building of employees of the Council through SIMEX.
- Strengthen the capacity of commercial centres to respond in an organized way to an emergency caused by a fire outbreak within its premises and evaluate the effectiveness of its fire emergency plans, protocols and procedures.
- Coordinating deployment of first responders in emergency situations.
- Apply procedures for gathering and processing the information which is a critical for decision making.
- Carry out exercises in prioritization, choosing courses of action and implementing these actions.

- Examine the capacity for coordination within the LEOC and among different institutions.
- Identify weaknesses in order to promote improvement.



Flooding Simulation Exercise (SIMEX) were carried out at Anderson Street and Lees Street and Manhattan Building



## 10.9 Human Resources Management Section

The Human Resources Management Section deals amongst others with the discipline, appointment, promotion, and retirement of municipal employees, in line with the Local Government Act 2011 as subsequently amended, the Local Government Service Commission Act, the Human Resource Management Manual and the Pay Research Bureau 2016.

This section also caters for the training needs of employees relating to the organization's mission and objectives, and improved performance and career development.

As at 30 June 2019, there were **536 posts** on the establishment of the Council and **448** employees in post.

### Number of staff on establishment as at 30 June 2019

ADMINISTRATION DEPARTMENT	No. of Established Post 2018/2019	No. of Employee in Post 30/06/2019
CHIEF EXECUTIVE	1	1
DEPUTY CHIEF EXECUTIVE	1	1
SENIOR LIBRARIAN	1	1
INFORMATION TECHNOLOGY OFFICER/SYSTEM ADMINISTRATOR	1	1
HUMAN RESOURCE MANAGEMENT OFFICER	1	1
INTERNAL AUDITOR (NEW GRADE)	1	0
SUPERINTENDENT OF PARKS AND GARDEN	1	1
ASSISTANT CHIEF EXECUTIVE	2	2
LOCAL DISASTER MANAGEMENT COORDINATOR (NEW GRADE)	1	1
LIBRARIAN	1	1
CITIZENS ADVICE OFFICER	1	1
PRINCIPAL INTERNAL CONTROL OFFICER	1	1
INTERNAL CONTROL OFFICER/ SENIOR INTERNAL CONTROL OFFICER	2	2
ASSISTANT IT OFFICER	1	1
SAFETY & HEALTH OFFICER / SENIOR SAFETY & HEALTH OFFICER	1	1
SENIOR COMMITTEE CLERK	1	1
SENIOR USHER/PROSECUTOR	1	1
HUMAN RESOURCE OFFICER	1	1
CONFIDENTIAL SECRETARY	2	2
COMMITTEE CLERK	4	4
SENIOR LIBRARY CLERK	1	1
USHER / PROSECUTOR / SENIOR USHER/ PROSECUTOR FORMERLY USHER / PROSECUTOR	1	1
LIBRARY CLERK	8	6
TELEPHONE OPERATOR / RECEPTIONIST	1	1
BINDER	2	2
LIBRARY ATTENDANT	3	3





FINANCE DEPARTMENT	No. of Established Post 2018/2019	No. of Employee in Post 30/06/2019
FINANCIAL CONTROLLER	1	1
PRINCIPAL ACCOUNTANT	1	1
ACCOUNTANT/SENIOR ACCOUNTANT (formerly Accountant)	1	0
PRINCIPAL FINANCIAL OFFICER	2	2
PRINCIPAL PROCUREMENT & SUPPLY OFFICER	1	0
PROCUREMENT AND SUPPLY OFFICER/SENIOR PROCUREMENT AND SUPPLY OFFICER	1	1
FINANCIAL OFFICER/SENIOR FINANCIAL OFFICER	5	5
STORES ATTENDANT	2	2
PUBLIC INFRASTRUCTURE DEPARTMENT	No. of Established Post 2018/2019	No. of Employee in Post 30/06/2019
HEAD, PUBLIC INFRASTRUCTURE DEPARTMENT	1	1
CIVIL ENGINEER	1	0
LAND SURVEYOR	1	1
ENGINEERING ASSISTANT (WORKS)	1	0
SENIOR INSPECTOR OF WORKS	1	1
INSPECTOR OF WORKS	1	0
SENIOR INSPECTOR OF WORKS	1	1
INSPECTOR OF WORKS	3	3
ASSISTANT INSPECTOR OF WORKS	1	0
SUPERVISOR LIGHTING SECTION	1	0
CHIEF PAINTER	1	1
CHIEF MECHANIC	1	1
FOREMAN	2	2
AUTOMOBILE ELECTRICIAN	1	1
CARPENTER	5	3
ELECTRICIAN	7	7
MASON	3	2
MECHANIC	3	3
PAINTER	6	5
PANEL BEATER	1	1
PLUMBER AND PIPE FITTER	2	2
WELDER	1	1
VULCANISER	2	1
PLANT AND EQUIPMENT OPERATOR	1	1
TRADESMAN ASSISTANT PAINTER	2	0
TRADESMAN ASSISTANT MECHANIC	4	2
TRADESMAN ASSISTANT WELDER	1	0



TRADESMAN ASSISTANT ELECTRICIAN	1	1
TRADESMAN ASSISTANT MASON	6	6

LAND USE AND PLANNING DEPARTMENT	No. of Established Post 2018/2019	No. of Employee in Post 30/06/2019
HEAD LAND USE & PLANNING DEPARTMENT	1	1
PLANNING & DEVELOPMENT OFFICER	1	1
SENIOR BUILDING INSPECTOR	1	0
PLANNING AND DEVELOPMENT INSPECTOR	1	1
BUILDING INSPECTOR	4	4
ASSISTANT BUILDING INSPECTOR	5	5
CADASTRAL OFFICER	1	1
CADASTRAL ASSISTANT	1	1
PLANNING AND DEVELOPMENT ASSISTANT	5	0

WELFARE DEPARTMENT	No. of Established Post 2018/2019	No. of Employee in Post 30/06/2019
CHIEF WELFARE OFFICER	1	1
PRINCIPAL WELFARE OFFICER	1	1
SENIOR WELFARE OFFICER	1	1
WELFARE OFFICER	2	2
INFANT SCHOOL TEACHER	3	3
GYMNASIUM INSTRUCTOR (Part-Time)	2	0

PUBLIC HEALTH DEPARTMENT	No. of Established Post 2018/2019	No. of Employee in Post 30/06/2019
CHIEF HEALTH INSPECTOR	1	1
PRINCIPAL HEALTH INSPECTOR	2	2
SENIOR HEALTH INSPECTOR	4	4
HEALTH INSPECTOR	16	15
SUPERVISOR REFUSE COLLECTION (ROSTER)	3	3
DRIVER (HMU) (ROSTER)	4	2
INCINERATOR OPERATOR	2	2
GARDENER	17	11



CHEMICAL SPRAYER OPERATOR	2	2
BURIAL GROUND ATTENDANT (Roster)	5	4
REFUSE COLLECTOR (Roster)	165	143

COMMON GRADES	No. of Established Post 2018/2019	No. of Employee in Post 30/06/2019
OFFICE MANAGEMENT ASSISTANT	6	6
SENIOR WORD PROCESSING OPERATOR	1	1
MANAGEMENT SUPPORT OFFICER	17	12
CLERICAL OFFICER/HIGHER CLERICAL OFFICER	10	9
CLERICAL OFFICER (New Grade)	1	0
WORD PROCESSING OPERATOR	3	2
DRIVER, HEAVY MECHANICAL UNIT	16	13
HEAD ATTENDANT	1	0
FIELD SUPERVISOR	18	18
DRIVER	9	8
DRIVER ROSTER	2	0
ATTENDANT / SENIOR ATTENDANT	24	21
SECURITY GUARD	2	2
GENERAL WORKER	12	11
HANDY WORKER special	35	26
HANDY WORKER	10	9

## 11.0 Library Section



The Carnegie Library is located in the centre of the town of Curepipe. It provides access to a wide collection over 75,000 documents out of which 15,000 comprise of Mauritian books (including the rare collections and manuscripts).

The Library aims at offering equal and easy access to all existing services and facilities for the purpose of education, culture, research, information and leisure. It also aims:

- To provide a library for intellectual and personal enrichment.
- To empower users in the information age.
- To be a dynamic centre for knowledge and lifelong learning.
- To promote reading and encourage the public to use materials.

In order to maintain a safe and welcoming environment for reading, learning and other library activities, all visitors are required to comply with the rules and regulations stated in the Curepipe Carnegie Library Regulations 2017.

## 11.1 Different Sections of the Library

### Reference Section

It provides:

- Free reading of latest magazines and newspapers
- Good collection of books for students and adults for reference purposes
- Free Wi-Fi connection
- IOI/Mauritiana collection of books about Mauritius and Islands of Indian Ocean, written by Mauritian Authors
- Manuscripts and rare books collection
- Photocopy service for library materials only whereby a fee of Rs2.00 is charged per A4 copy.

### Cybercafé

It provides:

- Internet service - A fee of 50 cents per minute for Internet use or Microsoft Word/Excel;
- 40 minutes' free internet service for students and Senior Citizens (as from 1st June 2019)
- Printing facility at Rs3.00 per A4 page (black).

### Lending Section for adults & children

At this section:

- Membership is open to the public regardless of residential place
- Refundable Deposit fee – Rs100 per book and Rs50 for two periodicals are charged
- Membership fee (non-residents) – Rs50 per book for one year & Rs30 for two periodicals for one year are charged
- Loan Period is of 21 days
- Fine – Rs1.00 per day on overdue book/periodical is applicable

### Statistics for the Year Financial Year 2018/ 2019

Reference and Reading Sections:

- No. of visitors: 8753

Cybercafé:

- No. of Internet Users: 2694

Lending Section:

- No. of Borrower Visits: 20,511
- No. of New Members: 397
- No. of Refund: 8
- No. of Issues: 27,081
- No. of Returns: 26,920
- No. of New Books: 848
- No. of Magazines: 1023

### Harper Lee Centre (American Corner)

Harper Lee Centre also known as the American Corner existed since 2010 and located on the 1st floor at the Carnegie Library, Curepipe. A Memorandum of Understanding (MOU) renewed every two years between the US Embassy and the Municipal Council of Curepipe reinforces the partnership of both parties regarding the American Corner. This American Corner in Mauritius has been named the 'Harper Lee Center' for the author of the classic novel "To Kill a Mockingbird", which regularly features on secondary school Literature in English programs in Mauritius. The Harper Lee Center is being replenished and serviced by the US Embassy.

Some 500 books for children and adults on literature, history, government, politics and a wide range of subjects by American Authors;

- Fiction as well as reference material;
- Programs are organized regularly e.g. two Education USA advising sessions, English Conversation Club for Grade 10 students, workshops, viewing of movies, etc.

## 11.2 Activities Period 01 July 2018 – 30 June 2019

### July /August 2018:

- English Conversation Club
- U.S General Advising session
- U.S General Advising Workshop



### September 2018:

- Entrepreneurship Empowerment program





October 2018:

- Entrepreneurship Empowerment program



November 2018:

- Entreprendre au feminine



December 2018:

- Viewing of film during holidays





February March 2019:

- Viewing of Selma
- U.S General Advising session
- English Conversation Club



April 2019:

- English Conversation Club
- Viewing of “Selma” Black History Month Community Service Contest
- U.S General Advising session



May 2019:

- English Conversation Club
- Film show for Earth day



June 2019:

- Workshop with Student of University of Mauritius on How to excel in an interview".
- English Conversation Club



## 12.0 Public Health Department





The Public Health Department is one of the main departments of the Municipal Council of Curepipe. The department is constantly striving to improve the overall quality of life of the local community through a clean and healthy physical environment.

The public Health Department has a dual role namely;

1. The provision of services such as scavenging, burial and incineration services.
2. The enforcement of laws, regulations and by-laws with respect to trade activities, control environmental pollution and other health nuisances.

The main responsibilities of the Public Health Department are:

- provision of a regular Scavenging Service
- Control of market and fairs
- Provision of burial, cremation and incineration services and maintenance of the Bigarade cemetery.
- Cleaning and maintenance of public lavatories
- General cleaning and maintenance of traffic centres
- Control of rodents and bare lands
- Cleaning and maintenance of drains, rivers and rivulets and road sides
- Collection of bulky wastes
- Control of hawkers
- Monitoring the collection of bus toll fees
- Control of trade premises
- Enforcement of laws, by-laws and regulations
- Cleaning of poster panels
- Attending public health complaints and abatement of nuisances

## 12.1 The Scavenging Service

The provision of refuse collection service is a core activity of the Public Health Department. It provides service to about 25,000 households in the town. A once weekly service is provided to individual households whereas the service is twice weekly in the Housing Estates. A daily service is provided in the commercial area in the city centre after the closing of the shops and commercial centres.

In order to cope with the increasing volume of wastes generated, the council also avails the services of scavenging contractors which service the following localities: Floreal, Forest side, Camp Caval and twelve (12) housing Estates found in its Jurisdiction.

An average of 37,070 tons of refuse is collected annually. The department also provides service for the removal of green wastes to the inhabitants against payment of fee as follows:

- for up to half a lorry load without labour - Rs 1000
- for up to half a lorry load with labour \_ Rs 1500.

The manpower and logistics deployed for the provision of the above service excluding the contractors are:

#### Manpower

Principal Health inspector – 1

Senior Health Inspector – 2

Health Inspectors - 5

Drivers: 11

Refuse collectors:115

Chemical Sprayermen:2

#### Vehicles

Compactor Lorries:4

Tipper Lorries:7

Van (for herbiciding):1

## 12.2 Cleaning of Wastelands

There are about 513 plots of bare lands throughout the town out of which 365 are of known owners 120 of unknown owners and 28 state lands. The control of bare lands, abandoned houses, and vehicles are a major challenge for the Public Health Department. If left unchecked, these overgrown bare lands provide a breeding ground for mosquitoes, rodents and all sorts of illicit activities.



Seven hundred and fifteen (715) notices were served upon known owners to keep their land in a clean state. The bare lands of unknown owners and the state lands are being cleaned thrice yearly by the Council. Three hundred bare lands were cleaned during the year 2018/2019. The Notice Plates have also been installed in abandoned lands where the owners are unknown.

## Bulky Waste Campaign



With a view to avoid dumping of bulky wastes on bare lands and by the road sides, the Public Health Department carried out a bulky waste campaign in the Council in May 2019 where 115 lorry loads of bulky wastes were collected and carted away.



## 12.3 Pest Control

Rodents are known carriers of dangerous diseases such as plague and leptospirosis. The Health Department is responsible for the prevention of such diseases within the Council area by controlling the rodent population. In this respect, it has an established rodent control program that covers the whole council area.

For the period 2018/2019, 520 kg of rodenticides were used. The Public Health Department carries rodent controls around premises such as vicinity of schools, food premises, road side drains, markets and fairs and public buildings and housing estates. The rodent control program is also carried by a contractor in the 12 Housing Estates.

## 12.4 Management of Cemeteries and Crematorium



The Health Department is responsible for the upkeep of the Bigarade cemetery which is of an extent of 25 acres. It provides burial services to the inhabitants. It also provides incineration services for the cremation of dead bodies. There are two incinerators which are found in the compound of the Bigarade cemetery. It also maintains a wood pyre crematorium thereat.

Three hundred and fifty-six (356) burials and two hundred and fifty five (255) cremations were effected at Bigarade Cemetery from July 2018 to June 2019.

## 12.5 Monitoring of the Collection of Bus Toll Fees

The Public Health Department monitors the collection of bus toll fees from bus owners using the Jan Palach North & South traffic centres as per the Municipal Council's Traffic Centre Regulations GN 171/2014.

## 12.6 Managing Public Toilets in the Town of Curepipe

The Public Health Department is responsible for the cleaning of the following public toilets:

- Jan Palach North traffic centre
- Jan Palach South traffic centre
- Trou aux Cerfs
- SSR Botanical Garden
- Chateauneuf taxi stand
- Velodrome
- Bigarade Cemetery

## 12.7 Cleaning of Drains, Rivers and Canals

Torrential rain and flash floods have become common phenomena due to climate change. The cleaning of the drains is one of the top priorities of the Public Health Department in order to cope with such natural disasters. The drains have to be cleaned regularly to avoid flooding and to minimize the risks to lives; especially of those inhabitants who reside in the flood prone areas. The drains of the town are cleaned regularly by the public Health Department.



The total length of rivers and drains throughout the town is as follows:

- Rivers and rivulets approximately 20 kms.- Twice yearly
- Natural drains approximately 80 kms.- Twice yearly
- Covered drains approximately 100 kms.- Once yearly

## Cleaning of Poster Panels

There are fifteen approved poster panels around the town. Old and illegal posters are removed by the Public Health Department to prevent eyesore. In order to promote a clean environment illegal posters are discouraged.

## 12.8 Management of Market and Fairs



The market and fairs of the council are important outlets where the inhabitants obtain their supplies of fresh vegetables, meat and fish. The Curepipe Market offers a wide variety of vegetables, meat and fish. The Forum Fair is well known for the supplies of fresh vegetables sold mostly by the vegetable growers themselves. The Public Health Department manages the following market, fair and other commercial spaces within the township:

- Curepipe Market/New Kiosk
- Square Bruce Temporary Fair/Food Corner
- Le Forum Fair

This year several plastic benches have been installed at the Curepipe market by the Council so that the public can sit and enjoy their food with families and friends bought at the food stalls.

## Control of Hawkers

Regular control of illegal hawkers is done by Health Inspectors. Ninety (90) notices were served upon illegal hawkers within the town centre.

## 12.9 Major Achievements of the Public Health Department

### Unveiling Ceremony at Bigarade Cemetery on 24 October 2018



The ceremony was held following renovation works undertaken at the Bigarade Cemetery which were as follows:

- Tarring of alleys and embellishment at Bigarade Cemetery
  - Fencing of the New Muslim Section (4 Acres)
  - Construction of drains along 1 acre at the New Muslim Section
  - Fixing of a water tank of capacity 9000L
  - Uplifting of the Incinerator Building, Inspectors office and Creation of a public waiting area with proper furniture
  - The installation of solar water heater.
1. Sixty new graves were dug at the Bigarade cemetery.
  2. A bulky waste campaign was held in the month of May 2019 whereby 115 lorry loads of bulky wastes were collected and carted away.
  3. Benches were installed at the Curepipe market for the public.
  4. Cleaning works were undertaken at the pond of Lake Point.
  5. Clean up and embellishment works were undertaken at Trou aux Cerfs, Pont carbonel and Camp Caval roundabouts.



6. Clean up works were undertaken at Rishi Nagar for the inauguration of the Rishi Nagar complex.
7. Cleaning of the environment, roads/rivers for the celebration of the following festivals: Maha Shivratri, Cavadee, Eid Ul Adha, Ganesh Chaturthi, Shab -e Barat, Ramadan, Easter, Chinese New year, Christmas and New Year.
10. The Public Health Department also ensured that no hawkers operated in the vicinity of churches during the 'Forty Hours' prayers, preceding Easter festival.
11. To mark the World Environment Day, the Health Department did a one week sensitization campaign on the use and disposal of plastic bottles. About 2000 plastic bottles were collected by the Health Department along road sides and drains.



## 13.0 Welfare Department



J.B.David Municipal Gymnasium



The Welfare Department provides various services to the citizens of Curepipe especially in the field of education, culture, sports and leisure. The facilities provided by the Welfare Department are amongst others:

- Provision/organisation of sports social and cultural activities
- Promotion of sports in collaboration with local sports teams / clubs/NGOs
- Provision of free pre-primary education
- Upgrading/ Rehabilitation of playing grounds
- use of infrastructure with lighting facilities:
  - ❖ Basketball pitch
  - ❖ Children recreational parks
  - ❖ Football grounds
  - ❖ Petanque courts
  - ❖ Social halls
  - ❖ Sports complexes
  - ❖ Volleyball pitches
  - ❖

### 13.1 Welfare Infrastructures

The infrastructure under the responsibility of the Welfare Department are:

1. Municipal Social Halls / Multipurpose Complex: Franco Balteau Social Hall, Loge Mangalkhan, Malherbes Social Hall, Jay Narain Roy Multi-Purpose Complex, Dame Rosina Henrisson Multi-Purpose Complex, Rishi Nagar Multi-Purpose Complex
2. Football Grounds at: Sir Winston Churchill Stadium (Velodrome), Les Casernes, Robinson, Résidence Malherbes, Résidence Mangalkhan, Résidence Atlee, Lapeyrouse, Wooton, L'Oyseau, La Croix/Commerson, Allée Brillant, Angrais Cathan
3. Petanque Pitches at: Malherbes, Mangalkhan, Robinson, Joachim, Résidence Atlee, Résidence St Luc, Les Casernes, Wooton, Sadally, L'Oyseau, Lapeyrouse, La Brasserie, Engrais Cathan, Allée Brillant, Dr James Burty David Gymnasium
4. Volleyball cum Basketball Court at: Résidence Atlee, Les Casernes, Malherbes(A), Wooton, Mangalkhan, Résidence Lapeyrouse, Engrais Martial, Résidence l'Oyseau, Floreal.

## 13.2 List of Activities for the Year 2018 / 2019

SN	ACTIVITY	VENUE
1	Vaccination Campaign in collaboration with Ministry of Health	Lake Point
2	Remittance of cheque to sports clubs of the township	Council Room
3	Mauritius Rally Championship 2018 by Mauritius Racing Club with the collaboration of The Municipal Council of Curepipe	From Town Hall Yard and Town Centre of Curepipe
4	Sensitization Campaign- diabetes screening	From Town Hall Yard to Dame Henrisson Municipal Centre
	Inauguration of Mangalkhan Children Garden	Mangalkhan
5	Inauguration of the Rishi Nagar Municipal Complex and Laying of foundation stone for Mini Gymnasium Municipal Complex	Engrais Martial
6	Father Laval – Centre d'accueil in collaboration with other Local Authorities	St Croix junction
7	Re-opening of Children Playgrounds after renovation at SSR Botanical Garden and in the Town Hall yard children playground	SSR Botanical Garden and Town Hall Yard
8	'Bal Rann Zaricot'	Town Hall Yard
9	Festival Creole/swaré concert	Town Hall Yard
10	AUA – Mega Health Check up	Town Hall Yard
11	Cooperative Week in collaboration with Ministry of Cooperatives	Town Hall Yard
12	Re-opening of Bigarade Cemetery after renovation works	Bigarade
13	Screening for diabetes in collaboration with Lions Club	Forum + Town Hall Yard
14	Jam Dance in collaboration with Ministry of Youth & Sports	Lakepoint
15	Disability Day	SSR Botanical Garden
16	Divali in collaboration with The Swastika Trust	Town Hall Yard
17	Distribution of Toys	Town Hall Yard
18	Christmas Carol	Town Hall Yard
19	Outing Municipal Pre-primary School	-
20	Mass to celebrate the 150 anniversary of the Ste Thérèse Church	Ste Thérèse Church



21	Thaipoosam Cavadee in collaboration with religious associations of the township	SSR Botanical Garden
22	Maha Shivratre Celebration	SSR Botanical Garden
23	Chinese Spring Festival - Mass	Ste Thérèse Church
24	Abolition of slavery	Carnegie Library
25	Flag Raising Ceremony	Town Hall Yard & Malherbes Pre-Primary School
26	Visit of delegation from Saint Pierre Reunion Island (Twinned with the Municipal Council of Curepipe)	Council Room
27	Curepipe Football Memorial Cup (Football Tournament among young football schools the winner played against the and the Saint Pierrois football team	Sir Winston Churchill Stadium (Velodrome)
28	Marche Audax organized with the collaboration of the Town of Saint Pierre	From the Town Hall covering a course of 25 km across the Town and back
29	National Day celebration – Recreational Day with participation of NGOs of Curepipe	Municipal Town Hall Yard
30	Inauguration of Municipal Pétanque Pitch & Pétanque Tournament	Dr James Burty David Municipal Gymnasium
31	JG United Green – Sensitization Campaign Programme	Town Hall Yard
32	Chinese Spring Festival -Mass with the collaboration of the Curepipe Chinese Federation	Ste Thérèse Church
33	Easter Celebrations - Spiritual tours by associations	Across the Country
34	Désiré Myrthe Memorial Cup	Sir Winston Churchill Stadium
35	Reception in favour of Laureates	Council Room
36	Kick Off Ceremony for the Renovation of Town-Hall	Town-Hall Yard
37	Chinese Spring Festival – Traditional Dinner	Lakepoint Hall
38	Ugaadi Celebration	St Joseph College
39	Eid-UI-Fitr Celebration	St Joseph College
39	Varusha Pirappu Celebration	Swastika Hall
40	Shivaji Day Celebration in collaboration with the Marathi Association of Curepipe and the Midlands Marathi Sabha	
41	Mothers Day Celebration	Council Room
42	Honorary Award Ceremony	Carnegie Library

## 13.3 Events Highlights Throughout the Year 2018 / 2019

### Mauritius Rally Championship 2018



### Inauguration of Mangalkhan Children Playground





### Inauguration of the Rishi Nagar Municipal Complex and Laying of foundation stone for Mini Gymnasium



### Father Laval – Centre d'accueil in collaboration with other Local Authorities



### Gala Match by the winner team of the Curepipe Shield and the l'Equipe St Pierrois at Saint Pierre Reunion Island



## Re-opening of Children Playgrounds after renovation at SSR Botanical Garden and in the Town Hall yard



### 'Bal Rann Zaricot'





### AUA – Mega Health Check up



### Mass Sterilisation Campaign



### Divali in collaboration with The Swastika Trust



### Distribution of Toys



### Christmas Carol





### Chinese Spring Festival



### Commemoration of the Abolition of slavery



La Marche Audax



Inauguration of Municipal Pétanque Pitch & Pétanque Tournament at Dr James Burty David Municipal Gymnasium







Ugaadi Celebration



Eid-ul-Fitr Celebration





### Varusha Pirappu Celebration



### Shivaji Day Celebration





### Mother's Day Celebration



### Conferment of the Honorary Freedom of the Town Ceremony





Music Day Celebration





## 14.0 Land Use & Planning Department



The Municipal Council of Curepipe has the statutory power to carry out development control within its administrative boundary in accordance with the provisions of the Town and Country Planning Act 1954, the Planning & Development Act 2004, the Local Government Act 2011 (as subsequently amended) and Building Control Act.

The Land Use & Planning Department deals with the processing of applications for Building and Land Use Permit. It has to consider the requirements of the Outline Scheme, the Planning Policy Guidance and the individual merits of each development proposals for the issuing of permits, in order to control development in the public interest. It is also responsible for the management of the cadastral system within the township.

### **14.1 Roles and Responsibilities**

The Land Use and Planning Department is responsible:

- To register and process applications for Building and Land Use Permits and submit recommendations to the Permits and Business Monitoring Committee (PBMC) for consideration.
- To attend to complaints from members of the public in relation to matters pertaining to land use and development.
- To advise members of the public on matters relating to development criteria and procedures.
- To represent the Council in meetings namely: the Land Conversion Committee, the Environment Impact Assessment / Preliminary Environmental Report EIA/PER Committee, the Morcellement Board, amongst others.
- To defend the stand of the Council before the Environment and Land Use Appeal Tribunal when appeals are lodged against the decisions of the Permits and Business Monitoring Committee.
- To maintain and update the cadastre of the town of Curepipe.
- To carry out ex-post control and enforcement to ascertain compliance with approved plans and permits.
- To issue planning clearances for exempt developments prior to payment of Trade Fee.
- To carry out site visits and serve notices for illegal construction/developments.

## 14.2 Legislations and Planning Framework

The Land Use and Planning Department operates within the national and local planning framework formed under the following enactments:

- Town and Country Planning Act 1954
- Planning and Development Act 2004
- Building Control Act 2012
- Local Government Act 2011(as subsequently amended).
- Environment Protection Act 2002
- River Reserves and Canals Act 1863
- Outline Planning Scheme of the Municipal Council of Curepipe
- Planning Policy Guidance

## 14.3 Staffing and Hierarchy

The Land Use and Planning Department of the Municipal Council of Curepipe comprises fifteen staff inclusive of a Head of Department, one Planning and Development Officer, one Acting Senior Building Inspector, one Office Management Assistant, four Building Inspectors, one Cadastral Officer, one Cadastral Assistant, three Assistant Building Inspectors, one Planning and Development Inspector and two office attendant.

## 14.4 Statistics of Accomplishments

The statistics are as follows:

- Number of application for Building and Land Use Permit registered since 1 July to June: 681
- Number of permits issued: 593
- Number of applications under process and kept in abeyance as incomplete: 31
- Number of applications refused: 27
- Number of exempt applications processed: 455
- Number of cases presently before the District Court of Curepipe: 21
- Number of cases awaiting to be lodged: 3
- Number of cases before the Environment and Land Use Appeal Tribunal: 11
- Number of cases before the Supreme Court (Council as co-respondent): 3

## 15.0 Public Infrastructure Department





## 15.1 Main Responsibilities

The Public Infrastructure Department is responsible for the following services:

- Construction, repairs and maintenance of drains to ensure proper evacuation of rain water and reduce flooding areas.
- Provision of well accessed non-classified roads with traffic signs and proper road markings.
- Construction and maintenance of non-classified roads.
- Installation and maintenance of street lighting points.
- Repairs and maintenance of fleet of municipal vehicles and plants.
- Processing of building permits in connection with morcellement applications.
- Designing and implementing infrastructural projects related to buildings, roads, bridges, drains, pavements, lighting, playgrounds, sports grounds, social halls, traffic centres, markets, fairs, crematoria, exhibition halls, art galleries, public libraries amongst others
- Maintenance of infrastructural assets of the Council

## 15.2 Capital Projects

### PROJECTS IMPLEMENTED IN THE FINANCIAL YEAR 2018/19

Priority No	Projects			Contractual Value Rs.
	Projects	ward	cons	
1	Construction of multi complex hall at Mangalkhan, Curepipe	1	16	4,982,455.50
2	Provision of synthetic football ground at Lapeyrouse	2	16	4,000,000
3	Covering of open spaces at Malherbes social hall with transparent sheet	3	17	750,000
4	Upgrading of La Brasserie children playground	4	17	182,370
5	Upgrading of children playground at Cité Camp Le Juge	4	17	78,210
6	Resurfacing of Subaruth Lane, Floreal	1	16	544,350
7	Construction and tarring of road at Forest Lane, Robinson	5	17	292,841
8	upgrading of the Curepipe market	4	17	606,316
9	Construction of cloakroom and lounge at Sir Winston Churchill Stadium, Curepipe	4	17	2,990,000
10	Conversion of podium into shelter and upgrading of petanque pitch and fencing of football ground at Malherbes	3	17	2,934,312.50
11	Construction of mini gymnasium at Engrais Martial	2	16	4,520,000
12	Upgrading of works at Clubhouse, Les Casernes	5	17	1,500,000
13	Upgrading of fencing works and construction of main gate at Mangalkhan football ground	1	16	1,098,590.14
14	Supply, fixing and commissioning of play equipment at la Brasserie and Camp le Juge Children playground	4	17	136,620.00



Priority No	Projects			Contractual Value Rs.	Work progress status as at 26 May 2020
	Projects	ward	cons		
15	Lighting of football ground at Eau Coulée	3	17	2,288,500	Works completed
16	Resurfacing of roads  a) Construction of new road at Impasse Quatre Carreaux, Eau Coulée b) Resurfacing of road at Impasse Icery, Forest Side c) Resurfacing of road at Lees Avenue, Curepipe d) Construction of new road at Impasse Morcellement Tout Court, Wooton e) Resurfacing of road at Residence Atlee Football Ground f) Construction of road at Impasse Camp Levieux, Eau Coulée g) Construction of road at Maurice Prudent Lane h) Construction of new road at Forest Lane, Extension Floreal i) Construction of new road at La Mairée near Pooja Shop j) Construction of new road at Lane off Joson Street (Eclair Family)	2	16/17	a) 172,054.00 b) 175,464.00 c) 518,700.00 d) 561,365.00 e) 199,500.00 f) 233,465.00 g) 152,620.00 h) 313,476.00 i) 128,895.00 j) 167,466.00	a) Works completed b) Progress at 5 % c) Works completed d) Works completed e) Works completed f) Works completed g) Works completed h) Works completed i) Works completed j) Works completed
	TOTAL			30,000,000.00	

### NDU FUNDED PROJECTS IMPLEMENTED IN THE FINANCIAL YEAR 2018/19

SN	Project	Cons	Amount (Rs)
1	Construction of cloakroom at Cite Mangalkhan	16	3,124,406.25
2	Construction of drains (RFQ) at Commerson Road and Off Bhageeturry	17	1,676,269.21
3	Upgrading and lighting of petanque court at Cite Joachim	17	442,750.00
4	Drain work at Morcellement Baschet, Curepipe	17	5,430,500.00
5	Enlargement of road off Cité St Luc, Dr Bour Street, Forest Side	17	369,810.00
6	Construction of drains at Barry Road, Forest Side	17	319,254.90
7	Replacement of slab and ancillary work at Pierre Simonet Street, Floreal	16	930,100.00
8	Construction of absorption drains at off Technical Street, Champagne, Allée Brillant, Floreal	16	903,000.00
9	Reconstruction of existing drain with provision for a cross drain with metal grating at off Frohberville Street Floreal (Mr. Bundhoo)	16	560,800.00
10	Construction of absorption drains at off Bhageerutee Street (Gunpath)	16	172,500.00
11	Reconstruction of reinforced concrete slabs at Lapeyrouse Street, Curepipe	16	1,035,000

## CONSTRUCTION OF DRAINS IN THE FINANCIAL YEAR 2018/2019 UNDER THE NATIONAL ENVIRONMENT FUND

SN	Project Title	Constituency	Actual cost (Rs)
1	Construction of drains at:		
2	<i>Elliot Street (Mangalkhan)</i>	16	1,685,500.00
3	<i>Allee Brillant Technical (Cite Loyseau)</i>	16	907,500.00
4	<i>Loyseau (near Kailashnath Mandir)</i>	16	180,400.00
5	<i>Toofany Lane near Mandir</i>	16	272,450.00
6	<i>Chummun Lane</i>	16	366,000.00
7	<i>Charles Regnaud</i>	16	1,564,250.00
8	<i>Malherbes-hawk</i>	17	2,609,400.00
9	<i>Leclezio Street</i>	17	367,500.00
10	<i>Les Casernes</i>	17	715,500.00
11	<i>Lapeyrouse (near Leelah Shop)</i>	17	1,035,000.00
12	<i>Construction of drain at Off La Mairée (Impasse Chumun Lane - Seeta Gobin)</i>		490,00.00
<b>Total</b>			<b>7,094,100.00</b>

## 16.0 Finance Department





The Finance Department comprises of the following sections:

- Expenditure
- Pay Administration
- Income
- Store and purchasing
- Examination Unit

The functions of the Finance Department include amongst others:

- Financial Administration
- Budget Preparation of the Council
- Collection of local rates and other fees
- Payment to suppliers of goods and services
- Preparation of salary and other benefits
- Procurement of goods and services
- Sound financial control
- Close monitoring of expenditure
- Collection of Revenue including arrears
- Preparation of Financial Statements

## 16.1 Financial Performance Highlights

The Revenue from the Council is classified as follows:

1) REVENUE FROM NON EXCHANGE TRANSACTION

- Government Grant
- Property Tax
- Trade Fees

2) REVENUE FROM EXCHANGE TRANSACTION

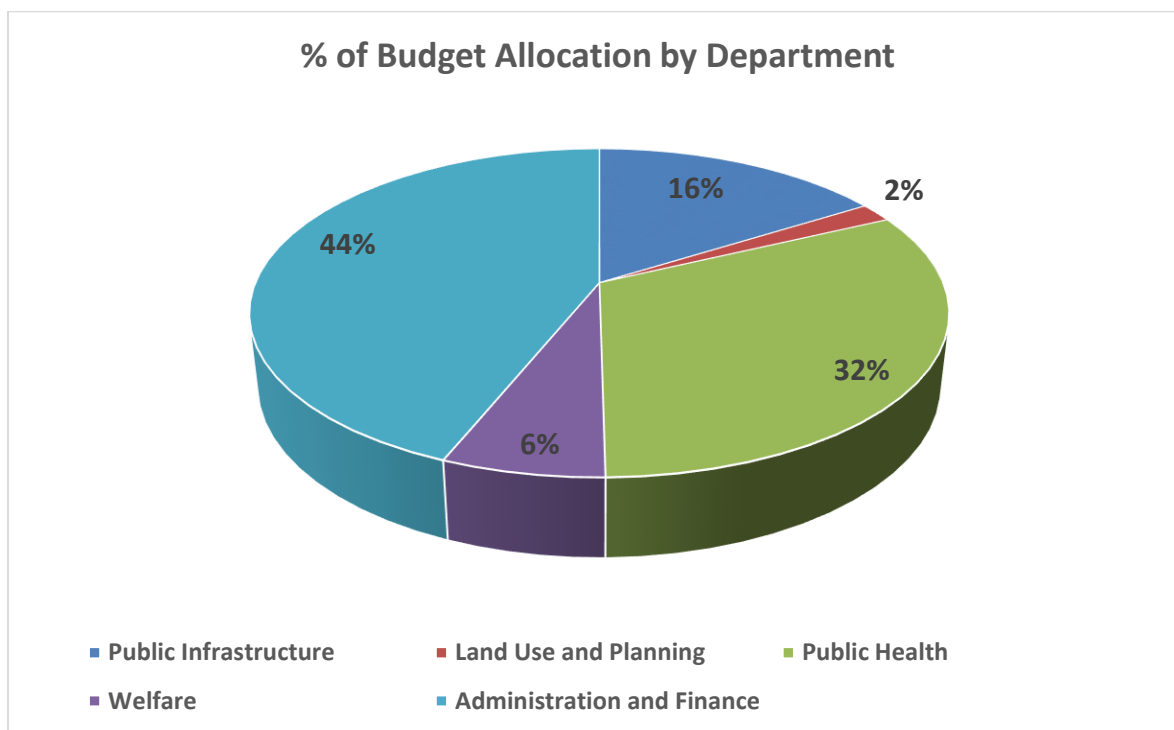
- Permits
- Rentals
- Other Income

The main source of revenue is the Annual Grant in Aid received from Government amounting to Rs301,329,506 which represents 82 % of the Council's Total Revenue.

## 16.2 Performance Based Budget

Under the Performance Based Budget, resources are allocated to two main sub heads namely Administration & Finance and provision of Statutory Services and Other Facilities through the Public Health, Land Use and Planning, the Welfare Department and the Public Infrastructure Department

The total approved recurrent budget of the Council for the fiscal year 2018/ 2019 was Rs391,649,674 for distribution among the different departments as shown in the table below:

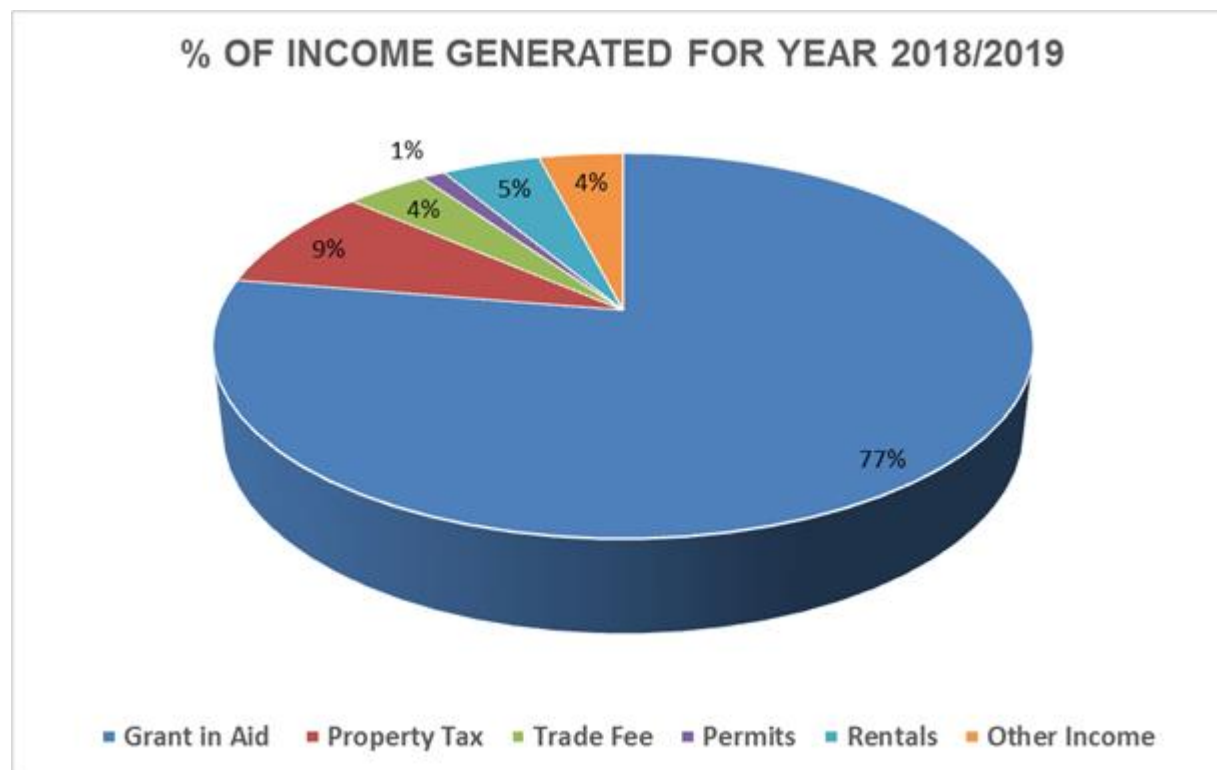


### Revenue Collected for Period July 2018 - June 2019

SOURCE OF INCOME	ESTIMATES 2018/2019	RECEIVED
	Rs	Rs
Grant in Aid & Other Grants	301,000,000.00	300,225, 103.00
Property Tax	34,000,000.00	30,730,179.23
Trade Fee	15,000,000.00	13,017,575.00
Permits	4,300,000.00	6,443,809.45
Rentals	18,011,300.00	9,888,799.79
Other Income	15,377,000.00	7,269,576.96

### Analysis of actual revenue for July 2018 - June 2019

Below is an illustration of revenue received by the Municipal Council



### 16.3 Unaudited Financial Statements for the Year 2018-2019

THE MUNICIPAL COUNCIL OF CUREPIPE			
STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2019			
	NOTES	30 June 2019	30 June 2018
		Rs	Rs
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash and Cash Equivalent		157,372,359	91,618,310
Receivables	1	96,510,373	83,782,820
Loan and Advances		5,724,543	6,312,645
Inventories		1,574,876	1,816,193
Investment	2	270,952,745	251,892,575
<b>Total Current Assets</b>		<b>532,134,896</b>	<b>435,422,543</b>
<b>Non Current Assets</b>			
Plant Property and Equipment	3	244,693,928	241,036,621
Public Infrastructure	4	570,824,374	594,492,906
Land	5	207,091,648	3,251,257
<b>Total Non-Current Assets</b>		<b>1,022,609,950</b>	<b>838,780,784</b>
<b>TOTAL ASSETS</b>		<b>1,554,744,846</b>	<b>1,274,203,327</b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
Payables	6	50,403,089	35,401,918
Deposits		1,273,256	704,328
Deferred Income		12,557,393	18,122,979
Employee Benefits-	7	12,920,704	11,621,774
Payment received in advance		11,031,889	11,604,915
<b>Total Current Liabilities</b>		<b>88,186,331</b>	<b>77,455,914</b>
<b>Non Current Liabilities</b>			
Employee Retirement Benefit Obligations	8	849,723,670	738,037,704
<b>Total Non-Current Liabilities</b>		<b>849,723,670</b>	<b>738,037,704</b>
<b>TOTAL LIABILITIES</b>		<b>937,910,001</b>	<b>815,493,618</b>
<b>NET ASSETS</b>		<b>616,834,845</b>	<b>458,709,709</b>
<b>NET ASSETS/EQUITY</b>			
<b>RESERVES</b>			
Reserves		677,871,769	464,159,745
Accumulated Deficit		(61,036,924)	(5,450,036)
<b>TOTAL NET ASSETS/EQUITY</b>		<b>616,834,845</b>	<b>458,709,709</b>
The notes on pages 1 to 16 form an integral part of these Financial Statements			
Approved by Council at its meeting of 31st October 2019			
Mr. HANS BERTY MARGUERITTE	Miss F.S KIW SAN		
His Worship The Mayor	Chief Executive		



THE MUNICIPAL COUNCIL OF CUREPIPE			
STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30.6.2019			
	NOTES	Year ended 30 June 2019	Year ended 30 June 2018
		Rs	Rs
<b>REVENUE FROM NON EXCHANGE TRANSACTION</b>			
Government Grant	9	300,225,103	295,915,010
Property Tax		30,673,128	33,803,057
Trade Fees		13,001,475	16,435,775
<b>REVENUE FROM EXCHANGE TRANSACTION</b>			
Permits		3,357,859	6,038,321
Rentals		3,000,202	16,670,146
Other Income		15,080,045	11,477,194
Total Revenue		<b>365,337,813</b>	<b>380,339,503</b>
<b>EXPENSES BY NATURE</b>			
Compensation of Employees	10	170,387,942	174,960,178
Employer Social Benefits	11	83,819,777	79,676,437
Utilities	12	17,268,329	17,140,882
Motor Vehicle Expenses	13	4,370,398	4,210,181
Repairs and Maintenance		7,873,316	10,900,194
Other Goods and Services		67,708,918	63,480,454
Grants and Subsidies		1,424,423	1,269,577
Depreciation and Amortisation	14	72,679,569	28,224,461
General Expenses	15	271,175	5,730,868
Finance Cost		77,334	
Total Expenses		<b>425,881,180</b>	<b>385,593,233</b>
		<b>-60,543,367</b>	<b>-5,253,730</b>
Profit on disposal			
Loss on disposal of assets		-1,597,960	-196,306
<b>Surplus/Deficit for the year</b>		<b>-62,141,327</b>	<b>-5,450,036</b>





<b>THE MUNICIPAL COUNCIL OF CUREPIPE</b>			
<i>STATEMENT OF CASH FLOW FOR YEAR ENDED 30 JUNE 2019</i>			
	<i>Notes</i>	<i>Year ended 30 June 2019</i>	<i>Year ended 30 June 2018</i>
		Rs	Rs
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Government Grant		312,347,157	314,756,646
Property Tax		30,673,128	32,188,819
Trade Fees		13,005,075	13,871,175
Permits		6,443,809	5,992,872
Rentals		9,888,800	15,362,983
Other Income		7,269,577	9,489,660
<b>Payments</b>			
Compensation of Employees		(176,595,329)	(183,024,686)
Employer Social Benefits		(83,819,777)	(79,428,768)
Grants and Subsidies		(5,051,254)	(1,269,577)
Other Payments		(77,111,640)	(96,073,694)
Net cash flow from Operating activities		<b>37,049,546</b>	<b>31,865,431</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Acquisition of Non Current Assets			(33,799,511)
Proceeds from sale of Non Current Assets		696,094	226,500
Investments made during year		(270,952,745)	(251,892,575)
Investments matured during year		251,892,575	171,000,000
Net cash flow from investing activities		<b>(18,364,076)</b>	<b>(114,465,586)</b>
<b>CASH FLOW FROM FINANCING ACTIVITIES</b>			
Proceeds from Borrowings		0	0
Repayment of Borrowings		0	0
Net Cash flow from Financing activities		0	0
Net Increase/(decrease) in Cash and Cash Equivalents		<b>18,685,470</b>	<b>(82,600,155)</b>
Cash and Cash Equivalents at beginning of period		91,618,310	174,218,465
Cash and Cash Equivalents at end of year		<b>157,372,359</b>	<b>91,618,310</b>



## THE MUNICIPAL COUNCIL OF CUREPIPE

## STATEMENT OF CHANGES IN NET ASSETS / EQUITY FOR THE YEAR END 30 JUNE 2019

	<i>General Fund</i>	<i>Pension Fund Prior to 2008</i>	<i>Revaluation Reserve</i>	<i>Accumulated Deficit /Surplus</i>	<i>Total</i>
	Rs	Rs	Rs	Rs	Rs
Balance at 01 July 2018)	278,208,108	108,588,850	77,362,787	-92,194,368	965,795,197
Surplus for the year				-62,141,327	-62,141,327
Revaluation of Assets			203,790,791		203,790,791
Adjustment for the year					
Withdrawal during the year					0
Additional contribution from savings under recurrent expenditure					0
Prior Year Adjustment for Pension Fund					
Prior Year Adjustment for Vacation Leave					
<b>Balance at 30 June 2019</b>	<b>278,208,108</b>	<b>108,588,850</b>	<b>281,153,578</b>	<b>-154,335,695</b>	<b>1,107,444,662</b>



**Statement of Comparison of Budget and actual amount collected for year ended 30 June 2019**

REVENUE				
Revenue Items	Description	Estimates 2018-2019	Actual Amount Received	Difference
11310003	Local Rate	34,000,000.00	29,061,744.56	3,400,515.58
11310003	General Rate - Self Assessment		1,537,739.86	
11450009	Trade Fee	15,000,000.00	13,005,075.00	1,994,925.00
14110060	Interest - Fixed Deposit	7,500,000.00	3,197,836.50	4,302,163.50
14150003	Lease of land	2,500,000.00	2,162,815.98	337,184.02
14150006	House Rent-Cité Pitot	50,100.00	71,520.00	-21,420.00
14150006	Jan Palach - (Rental of Commercial Space J.Palach North)	375,000.00	96,692.00	278,308.00
14150006	Cité Ailee (Rent) 1 only	1,200.00	2,800.00	-1,600.00
14150006	Fees from Gymnasium	800,000.00	494,812.55	305,187.45
14150006	Rental of Art Gallery	10,000.00	0.00	10,000.00
14150006	Commercial Space - Jan Palach South	1,500,000.00	981,346.15	518,653.85
14150006	Rental of Charles Regnaud Multipurpose Complex	425,000.00	156,800.00	268,200.00
14150006	Rental of Square Bruce	4,100,000.00	2,988,202.00	1,111,798.00
14150007	Rental Stalls - Fairs Le Forum Rental Stalls - Curepipe Market/Kiosk	7,600,000.00	4,706,545.22	2,893,454.78
14150010	Rental of Test de Buche (parking space)	50,000.00	0.00	50,000.00
14150008	Advertising Space	600,000.00	375,815.00	224,185.00
14220065	Advertisement & Publicity	3,000,000.00	974,189.00	2,025,811.00
14220067	Cremation Fees	600,000.00	542,000.00	58,000.00
14220067	Burial Fees	75,000.00	228,550.00	-153,550.00
14220067	Fees for Maintenance of Graves	1,500,000.00	0.00	1,500,000.00
14220068	Membership Fee - Library	50,000.00	13,629.00	36,371.00
14220068	Photocopy	8,000.00	2,956.00	5,044.00
14220068	Library-Internet	10,000.00	76,507.00	-66,507.00
14220068	Library Fines	35,000.00	96,766.00	-61,766.00
14220071	Bus Toll	3,100,000.00	2,985,950.00	114,050.00
14220216	BLP fees	3,000,000.00	2,311,390.65	688,609.35
14220216	Processing fee for BLP	700,000.00	398,802.00	301,198.00
14220216	Obstruction of road	160,000.00	54,500.00	105,500.00
14220216	Excavation	600,000.00	588,900.00	11,100.00
14599999	Fees from Football Matches	200,000.00	0.00	200,000.00
14599999	Tender Documents	50,000.00	39,600.00	10,400.00
14599999	Refund of court fees	125,000.00	22,500.00	102,500.00
14599999	Fees from pay public toilets	24,000.00	0.00	24,000.00
14599999	Fees for use of minibus	100,000.00	65,193.16	34,806.84
14599999	Other Revenue Income	1,500,000.00	1,304,596.87	195,403.13
	<b>SUB TOTAL</b>	<b>89,348,300.00</b>	<b>68,545,774.50</b>	<b>20,802,525.50</b>
13310001	<b>Government Grant-in-Aid</b>	<b>301,000,000.00</b>	<b>299,360,000.00</b>	<b>1,640,000.00</b>
	<b>Other Grant</b>		<b>1,969,506.12</b>	<b>-1,969,506.12</b>
		<b>390,348,300.00</b>	<b>369,875,280.62</b>	<b>-329,506.12</b>

**NOTE:**

General Rate:

An amount of Rs 9,357,901.14 was collected in period 2017/2018 but relates to rates for financial year 2018/2019 Actual

Statement of Comparison of Budget and Actual amount as at 30 June 2019- Recurrent Expenditure- Administration and Finance					
Item No	Details	Budget 2018/19	Revised Budget 2018/2019	Total Expenditure	Variance
<b>21</b>	<b>Compensation of Employees</b>	<b>70,969,173</b>	<b>67,484,173</b>	<b>65,504,347</b>	<b>1,979,826</b>
21110	<b>Personal Emoluments</b>	<b>33,046,470</b>	<b>31,346,470</b>	<b>30,751,168</b>	<b>595,302</b>
21110001	Salaries	33,046,470	31,346,470	30,751,168	595,302
<b>21110</b>	<b>Other Personal Emoluments</b>	<b>27,565,203</b>	<b>26,465,203</b>	<b>25,659,651</b>	<b>805,552</b>
21110002	Salary Adjustment / Compensation	1,100,000	1,100,000	1,025,456	74,544
21110004	Allowances	4,300,000	4,600,000	4,461,247	138,753
21110003	Extra Remuneration	0	0	0	0
21110006	Cash in lieu of sick leave	6,500,000	7,400,000	6,873,835	526,165
21110009	End-of-year bonus	15,665,203	13,365,203	13,299,113	66,090
<b>21111</b>	<b>Other staff Costs</b>	<b>10,357,500</b>	<b>9,672,500</b>	<b>9,093,528</b>	<b>578,972</b>
21111002	Travelling and Transport	3,000,000	3,300,000	3,203,649	96,351
21111100	Overtime	900,000	1,100,000	937,800	162,200
21111200	Staff Welfare	150,000	150,000	88,222	61,778
21111300	Passage Benefits	5,800,000	4,300,000	4,062,134	237,866
21111400	Employee Expenses	507,500	822,500	801,723	20,777
<b>212</b>	<b>Contributions</b>	<b>20,900,000</b>	<b>20,900,000</b>	<b>19,010,992</b>	<b>1,889,008</b>
21210001	Contribution to Employees Welfare Fund	2,500,000	2,500,000	2,392,698	107,302
21210002	Contribution to Family Protection Scheme	3,000,000	3,000,000	2,367,546	632,454
21210003	Contribution to Pension Fund	15,400,000	15,400,000	14,250,748	1,149,252
<b>22</b>	<b>Goods and Services</b>	<b>11,220,121</b>	<b>11,645,121</b>	<b>9,045,779</b>	<b>2,599,342</b>
<b>22010</b>	<b>Cost of Utilities</b>	<b>1,785,000</b>	<b>1,960,000</b>	<b>1,924,024</b>	<b>35,977</b>
22010001	Electricity	765,000	865,000	834,130	30,870
22010002	Telephone	940,000	1,015,000	1,015,000	1
22010003	Water	80,000	80,000	74,894	5,106
<b>22020</b>	<b>Fuel and Oil</b>	<b>430,000</b>	<b>430,000</b>	<b>387,630</b>	<b>42,370</b>
22020001	Fuel, Oil and Tyres	430,000	430,000	387,630	42,370
<b>22040</b>	<b>Office Equipment and Furniture</b>	<b>885,500</b>	<b>1,085,500</b>	<b>527,864</b>	<b>557,636</b>
22040001	Office Equipment	676,500	876,500	470,435	406,065
22040002	Office Furniture	209,000	209,000	57,429	151,571
<b>22050</b>	<b>Office Expenses</b>	<b>870,000</b>	<b>870,000</b>	<b>764,616</b>	<b>105,384</b>
22050002	Cleaning materials	60,000	60,000	43,276	16,724
22050001	Postages	600,000	600,000	572,396	27,604
22050003	Office Sundries	210,000	210,000	148,944	61,056
<b>22060</b>	<b>Maintenance</b>	<b>1,165,000</b>	<b>1,165,000</b>	<b>729,951</b>	<b>435,049</b>
22060001	Maintenance - Buildings	0	0	0	0
22060003	Repairs & Maintenance - Equipment	200,000	200,000	127,830	72,170
22060004	Repairs & Maintenance - Vehicles	160,000	160,000	130,958	29,042
22060005	Maintenance - IT Equipment	750,000	750,000	467,076	282,924
22060006	Maintenance - Furniture & Fittings	20,000	20,000	3,399	16,601
22060013	Material	35,000	35,000	688	34,312
<b>22100</b>	<b>Publications &amp; Stationery</b>	<b>2,578,000</b>	<b>2,628,000</b>	<b>1,887,167</b>	<b>740,833</b>
22100003	Printing and stationery	1,447,000	1,447,000	966,833	480,167
22100004	Books and Periodicals	750,000	750,000	519,345	230,655
22100006	Publications	6,000	6,000	0	6,000
22100005	Public Notices (Advertising)	375,000	425,000	400,989	24,011



<b>22110</b>	<b>Overseas Travel</b>	<b>300,000</b>	<b>300,000</b>	<b>299,909</b>	<b>91</b>
22110001	Training, Travelling & Subsistence Allowance	300,000	300,000	299,909	91
<b>22120</b>	<b>Fees</b>	<b>3,206,621</b>	<b>3,206,621</b>	<b>2,524,618</b>	<b>682,003</b>
22120012	Retainer Fees to Legal Advisers	240,000	240,000	128,300	111,700
22120017	Legal Fees	500,000	500,000	477,950	22,050
22120020	Audit fees	450,000	450,000	0	450,000
22120029	Bank charges	100,000	100,000	1,749	98,251
22120031	Electoral Expenses	1,916,621	1,916,621	1,916,620	1
<b>22900</b>	<b>Other Goods and Services</b>	<b>8,786,000</b>	<b>8,786,000</b>	<b>8,207,183</b>	<b>578,817</b>
22900034	Educational Activities	50,000	50,000	13,838	36,162
22900038	Insurance	900,000	900,000	819,385	80,615
22900039	Hired and Contracted Services	6,500,000	6,500,000	6,282,865	217,135
22900031	Entertainment Expenses / Refreshment	424,000	424,000	424,000	0
22900040	Civic Activities	662,000	662,000	417,096	244,904
22900041	Twining Activities	250,000	250,000	250,000	0
<b>244</b>	<b>Debt on Borrowing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
24400001	Debt Redemption (Internal loan - interest free)	0	0	0	0
<b>273</b>	<b>Employer Social Benefits</b>	<b>59,500,000</b>	<b>60,700,000</b>	<b>59,227,225</b>	<b>1,472,775</b>
27310002	Pensions	48,500,000	49,700,000	49,700,000	0
27310003	Gratuities	11,000,000	11,000,000	9,527,225	1,472,775
<b>283</b>	<b>Contribution</b>	<b>400,000</b>	<b>525,000</b>	<b>504,484</b>	<b>20,516</b>
28300002	Contribution to Fire Services	0	0	0	0
28300003	Contributions for renewal of assets	0	0	0	0
28300004	Subscriptions	350,000	475,000	454,484	20,516
28300006	Contribution to Cyclone & Natural Disaster Relief Fund	50,000	50,000	50,000	0
	<b>Grand Total</b>	<b>171,775,294</b>	<b>170,040,294</b>	<b>161,500,010</b>	<b>8,540,284</b>





Statement of Comparison of Budget and Actual amount as at 30 June 2019- Recurrent Expenditure-Provision of Services and Other Facilities					
Item No	Details	Budget 2018/19	Revised Budget 2018/2019	Total Expenditure	Variance
<b>21</b>	<b>Compensation of Employees</b>	<b>122,362,290</b>	<b>120,097,290</b>	<b>112,092,904</b>	<b>8,004,386</b>
<b>21110</b>	<b>Personal Emoluments</b>	<b>95,815,290</b>	<b>93,500,290</b>	<b>88,089,518</b>	<b>5,410,772</b>
21110001	Salaries	95,815,290	93,500,290	88,089,518	5,410,772
<b>21110</b>	<b>Other Personal Emoluments</b>	<b>8,450,000</b>	<b>7,900,000</b>	<b>6,948,319</b>	<b>951,681</b>
21110002	Salary Adjustment / Compensation	5,868,508	5,018,508	4,479,010	539,498
21110003	Extra Remuneration	81,492	281,492	268,938	12,554
21110004	Allowances	2,500,000	2,600,000	2,200,372	399,628
<b>21111</b>	<b>Other staff Costs</b>	<b>18,097,000</b>	<b>18,697,000</b>	<b>17,055,067</b>	<b>1,641,933</b>
21111002	Travelling and Transport	8,300,000	8,300,000	7,863,870	436,130
21111100	Overtime	9,200,000	9,800,000	8,889,227	910,773
21111200	Staff Welfare	447,000	447,000	262,981	184,019
21111400	Employee Expenses	150,000	150,000	38,989	111,011
<b>22</b>	<b>Goods and Services</b>	<b>44,151,200</b>	<b>44,151,200</b>	<b>28,034,711</b>	<b>16,116,489</b>
<b>22010</b>	<b>Cost of Utilities</b>	<b>15,625,000</b>	<b>15,625,000</b>	<b>15,538,883</b>	<b>86,117</b>
22010001	Electricity	14,500,000	14,500,000	14,413,882	86,118
22010002	Telephone	225,000	225,000	225,000	0
22010003	Water	900,000	900,000	900,000	0
<b>22020</b>	<b>Fuel and Oil</b>	<b>4,300,000</b>	<b>4,300,000</b>	<b>3,803,635</b>	<b>496,365</b>
22020001	Fuel, Oil and Tyres	3,000,000	3,000,000	2,651,218	348,782
22020006	Fuel and Oil - Plant & Equipment	1,300,000	1,300,000	1,152,417	147,583
<b>22030</b>	<b>Rent</b>	<b>125,000</b>	<b>125,000</b>	<b>35,020</b>	<b>89,980</b>
22030003	Hire of Plants & vehicles	125,000	125,000	35,020	89,980
22030006	Lease of land	0	0	0	0
<b>22040</b>	<b>Office Equipment and Furniture</b>	<b>756,000</b>	<b>756,000</b>	<b>473,404</b>	<b>282,596</b>
22040001	Office Equipment	500,000	500,000	349,109	150,891
22040002	Office Furniture	256,000	256,000	124,295	131,705
<b>22050</b>	<b>Office Expenses</b>	<b>265,200</b>	<b>265,200</b>	<b>155,972</b>	<b>109,228</b>
22050003	Office Expenses	150,000	150,000	93,329	56,671
22050002	Cleaning expenses	115,200	115,200	62,642	52,558
<b>22060</b>	<b>Maintenance</b>	<b>22,441,900</b>	<b>22,441,900</b>	<b>7,553,122</b>	<b>14,888,778</b>
22060001	Maintenance - Buildings	3,000,000	3,000,000	1,285,558	1,714,442
22060002	Maintenance -Other structures	300,000	300,000	300,000	0
22060003	Repairs & Maintenance - Equipment	122,000	122,000	32,930	89,070
22060004	Repairs & Maintenance - Vehicles	1,700,000	1,700,000	1,257,743	442,257
22060011	Maintenance - Drains	1,300,000	1,300,000	325,593	974,407
22060006	Maintenance - Furniture & Fittings	14,500	14,500	1,326	13,174
22060010	Maintenance of Grounds	1,209,000	1,209,000	406,483	802,517
22060013	Materials	2,583,900	2,583,900	304,256	2,279,644
22060014	Small Plants & Tools (Loose Tools)	607,500	607,500	303,017	304,483
22060016	Maintenance - Street Lighting	2,300,000	2,300,000	1,074,327	1,225,673
22060017	Maintenance - Roads	9,130,000	9,130,000	2,261,892	6,868,108
22060018	Road Names Plates and Indicating Panels	175,000	175,000	0	175,000

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## **2.0 BASIS OF PREPARATION**

### **(a) Statement of compliance**

The Financial Statements of The Municipal Council of Curepipe have been prepared for the first time in accordance with the International Public Accounting Standards (IPSAS) issued by the International Public Sector Accounting Standard Board (IPSASB) which is a board of the International Federation of Accountants. IPSAS 33 provides guidance and exemptions for entities that are transmitting on accrual basis IPSAS and will have an impact on Councils' Financial Statements.

### **(b) Going Concern**

The Financial Statements have been prepared on a going concern basis and the accounting policies have been applied consistently throughout the period. They have been prepared on the historical cost basis.

### **(c) Use of estimates and judgments**

In the application of the Council's accounting policies, Management is required to make judgments, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on actual results and may differ from these estimates.

### **(d) Functional and Presentation of Currency**

The Financial Statements are presented in Mauritian Rupees. Roundings have been done where applicable to the nearest rupee.

### **(e) Measurement base**

The Accounting principles recognized as appropriate for the measurement and reporting of the financial performance, cash flow and financial position on an accrual basis using historical cost are followed in the preparation of the Financial Statements. Cash Flow statement has been prepared using the direct method.

## **2.1 ACCOUNTING POLICIES**

The principal accounting policies of the Council are as follows:-

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the Council and the revenue can be reliably measured regardless of when the payment is received. The general policy of the Council is to recognise revenue on accrual basis with the substance of the relevant

agreement. Revenue is recognised as deferred income when there is a related condition attached that would give rise to a liability to repay the amount.

The Council's revenue is earned from exchanged and non – exchanged transactions and measured as fair value of consideration received or receivable.

### Revenue Recognition

The general policy of the Council is to recognize revenue on an accrual basis with the substance of the relevant agreement. Revenue is recognized as deferred income when there is a related condition attached that would give rise to a liability to repay the amount.

### Revenue from Exchange Transactions

- (i) Bus toll fee  
Bus toll fee is payable by every bus owner using the traffic centres and the fee is accounted for as income on an accrual basis. It is payable to the Council one month in advance.
- (ii) Rental income  
Rent income arising from operating leases on Council properties, advertising space are accounted for on a straight-line basis over the lease terms and is included in revenue in the statement of Financial Performance due to its operating nature.  
  
Rent income arising from stalls of market and fairs and commercial space are accounted for as income on an accrual basis.
- (iii) Building Ordinance fee  
Building and land use permit fee is recognised on the cash basis.
- (iv) Interest Income  
Interest income is accrued using a time proportion basis based in accordance with the relevant agreement and prevailing rate of interest. Interest income generated from investment of the Passage Fund is not accounted in the financial statements in compliance with Section 81 (5)(b) of the Local Government Act 2011 as amended.
- (v) Other Income  
Burial and cremation fees, library fees, internet access fees, posters, banners, fees from social hall and gymnasium and other miscellaneous revenue are recognised on the cash basis that is the amount actually received or collected.

## Revenue from Non-Exchange Transactions

(i) General Rate

Every Council levies a rate on the owner of any immovable property included in the valuation list.

(ii) Trade fee

It is payable whenever an economic operator or any person carried out a classified trade as stipulated in Section 122(2) of the Local Government Act 2011 as amended Trade fee receivable and received is recognized on an actual basis.

(iii) Advertising fee

Advertising fees are accounted for as income on an accrual basis unless collectability is in doubt and cannot be recognized when it is uncertain that future economic benefit will flow to the Council, and the fair value of the asset can be measured reliably.

(iv) Government Capital Grants

An annual grant is allocated by the Ministry for implementation of capital projects.

(v) Government Grant-In-Aid

Grant in Aid which are receivable as compensation for expenses or losses already incurred or for the purpose of giving immediate financial support to the Council with no future related costs are recognized in the statement of financial performance in the period in which they become receivable.

(vi) Transfer from other government entities

Revenue from non-exchange transactions with other government entities are measured at fair value and recognized on obtaining control of the asset (cash, goods, services and property) if the transfer is free from conditions and it is probable that the economic benefits or service potential related to the asset will flow to the Council and can be measured reliably.



## Notes to the Financial Statements- Year Ended 30 June 2019

<b>1. RECEIVABLES</b>				
	<b>2018-2019</b>		<b>2017-2018</b>	
	Rs		Rs	
General Rate	33,847,040.41		30,370,560	
Self Assessment	164,533.78		94,339	
Rental Fair and Markets	22,772,931.81		16,857,539	
Rental fairs Forum			660,192	
Rental Square Bruce	4,442,670.00		1,075,220	
Rental of Commercial at Ian Palach	774,174.55		567,200	
Rental of Gym			0	
Rental Fair at Square Bruce			2,652,950	
rental commercial space kiosk balamoody	30,312.50		74,550	
Trade Fee	22,064,475.00		21,079,650	
Scavenging Fee- waste	317,600.00		321,200	
Bus toll	663,812.00		489,312	
Publicity Fee	3,538,835.71		3,400,788	
Rental Advertising Space	441,765.00		322,600	
House rent and phoenix camp mineral	139,780.00		71,710	
sales of Residence Koenig	2,923.00		2,923	
Paid Toilets	698,000.00		708,000	
Entertainment tax	344,117.00		344,117	
Interest on fixed Deposit	6,072,646.68		4,249,106	
Interest on car Loan -Interest amount	21,285.00		23,112	
Lease of Land	304,402.94		332,220	
Car Loan-Capital	169,604.00		68,065	
Other Debtors	17,468.40		17,468	
	<b>96,828,378</b>		<b>83,782,820</b>	
<b>2. INVESTMENT</b>	<b>2018-2019</b>			
<b>Institutions</b>	<b>Amount (Rs)</b>	<b>Nature</b>	<b>%</b>	
Maubank	87,750,000.00	FIXED	3.00	
SBM	19,457,400.00	GOVT BOND	3.45	
SBM	75,995,345.00	GOVT BOND	2.78	
Banyan tree	87,750,000.00	FIXED	4.45	
	<b>270,952,745.00</b>			

## Notes to the Financial Statements- Year Ended 30 June 2019

[illegible]



**Notes to the Financial Statements- Year Ended 30 June 2019**

<b>4. PUBLIC INFRASTRUCTURE</b>									
	<b>Sports Infrastructure</b>	<b>Pavements</b>	<b>Street Lighting</b>	<b>Bigarade Crematorium</b>	<b>landscape Bridges Children Park</b>	<b>Streets/Roads</b>	<b>Drains</b>	<b>Traffic Centre, Steele Town Limits</b>	<b>TOTAL</b>
Balance as at 30.06.2018	23,909,652	49,006,684	12,891,607	12,421,129	33,440,032	215,391,713	223,576,325	23,855,764	594,492,906
<b>Restated Balance as at 01.07.2018</b>	23,909,652	49,006,684	12,891,607	12,421,129	33,440,032	215,391,713	223,576,325	23,855,764	594,492,906
Additions	5,172,140	-	2,000,000	0		6,760,882	8,546,117		22,479,140
Disposal									
<b>As at 30.06.2019</b>	<b>29,081,792</b>	<b>49,006,684</b>	<b>14,891,607</b>	<b>12,421,129</b>	<b>33,440,032</b>	<b>222,152,595</b>	<b>232,122,442</b>	<b>23,855,764</b>	<b>616,972,046</b>
<b>Depreciation</b>	10%	10%	10%	10%	2%	10%	10%	5%	
As at 01.07.2018	0	0	0	0	0	23,932,412	0	0	23,932,412
Charges for the year	2,908,179	4,900,668	1,489,161	1,242,113	3,344,003	22,215,260	23,212,244	1,192,788	60,504,416
As at 30.06.2019	2,908,179	4,900,668	1,489,161	1,242,113	3,344,003	46,147,672	23,212,244	1,192,788	84,436,828
<b>Carrying Amount</b>									
as at 01.07.2018	23,909,652	49,006,684	12,891,607	12,421,129	33,440,032	215,391,713	223,576,325	23,855,764	594,492,906
as at 30.06.2019	<b>26,173,613</b>	<b>44,106,015</b>	<b>13,402,447</b>	<b>11,179,016</b>	<b>30,096,029</b>	<b>176,004,924</b>	<b>208,910,198</b>	<b>22,662,976</b>	<b>532,535,218</b>
<b>5. LAND</b>									
	<b>2018-2019</b>		<b>2017-2018</b>						
	Rs		Rs						
Council Property	2,743,306.00		2,743,306.00						
Re-stated	49,600.00		0.00						
Total Council Property	<u>2,792,906.00</u>		<u>2,743,306.00</u>						
Vested Land	507,951.00		507,951.00						
Re-stated	203,790,791.00		0.00						
Total Vested Land	<u>204,298,742.00</u>		<u>507,951.00</u>						
Total Property and Vested Land	<b><u>207,091,648.00</u></b>		<b><u>3,251,257</u></b>						

<b>Notes to the Financial Statements- Year Ended 30 June 2019</b>			
<b>6. PAYABLES</b>			
	<b>2018-2019</b>		<b>2017-2018</b>
	Rs		Rs
Accounts Payables to Suppliers	43,701,861		28,564,661
Retention Money on Contracts	6,701,228		6,967,496
	<b>50,403,089</b>		<b>35,532,157</b>
<b>7. EMPLOYEE BENEFITS</b>			
	<b>2018-2019</b>		<b>2017-2018</b>
	Rs		Rs
Provision for Passage Benefit	12,920,704		11,621,774
	<b>12,920,704</b>		<b>11,621,774</b>
<b>8. EMPLOYEE RETIREMENT BENEFIT OBLIGATIONS</b>			
	<b>2018-2019</b>		<b>2017-2018</b>
	Rs		Rs
Provision for Unutilized Sick Leave Pay	31,363,525		32,664,625
Pension fund	793,646,219		682,536,311
Provision for Vacation Leave	24,713,926		22,836,768
	<b>849,723,670</b>		<b>738,037,704</b>
<b>9. GOVERNMENT GRANT</b>			
	<b>2018-2019</b>		<b>2017-2018</b>
	Rs		Rs
Grant in Aid	299,360,000		292,818,606
Grant- other	865,103		3,096,403
Grant Capital	12,122,054		18,122,980
	<b>312,347,157</b>		<b>314,037,989</b>
<b>10. COMPENSATION OF EMPLOYEES</b>	<b>2018-2019</b>		<b>2017-2018</b>
	Rs		Rs
Salaries and Wages	125,475,954		127,986,490
Overtime and Allowances	8,995,072		11,032,512
Uniform and Protective Equipment	2,347,793		1,965,817
Councilor's Allowance	4,222,330		3,714,431
Passage Benefit	3,697,433		4,948,351
Travelling and Transport	10,779,183		11,186,998
Training Cost	88,222		107,037
Sick Leaves	6,873,835		8,400,000
End of Year Bonus	13,299,113		14,402,259
Staff Welfare	1,066,853		820,877
Contribution to fund	0		-9,604,594
	<b>176,845,788</b>		<b>174,960,178</b>

<b>Notes to the Financial Statements- Year Ended 30 June 2019</b>				
<b>11. Employer Social Benefits</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Rs</b>		<b>Rs</b>	
Gratuities	13,299,113		10,783,177	
Pensions	51,690,924		51,897,253	
Employer Contribution to Family Protection	2,367,546		2,451,137	
Employer Contribution to Pension Fund at Sicom	14,250,748		14,544,870	
Employer Contribution to EWF	2,211,446		-	
	<b>83,819,777</b>		<b>79,676,437</b>	
<b>12. UTILITIES</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Rs</b>		<b>Rs</b>	
ELECTRICITY	14,969,157		15,016,482	
TELEPHONE	1,235,032		1,195,467	
WATER	1,064,139		928,933	
	<b>17,268,329</b>		<b>17,140,882</b>	
<b>13. MOTOR VEHICLE EXPENSES</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Rs</b>		<b>Rs</b>	
Fuel oil and tyres	3,038,009		3,084,470	
Hire of Plants & Vehicles	20,020		94,575	
Repairs & Maintenance of Vehicles	1,312,369		1,031,136	
	<b>4,370,398</b>		<b>4,210,181</b>	
<b>14. DEPRECIATION AND AMORTISATION</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Rs</b>		<b>Rs</b>	
Property, Plant & Equipment	12,175,152.25		4,292,048.00	
Public Infrastructure	60,504,416.30		23,932,412.54	
	<b>72,679,569</b>		<b>28,224,461</b>	
<b>15. GENERAL EXPENSES</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Rs</b>		<b>Rs</b>	
Debtors written off	0		0	
Provision for bad debts	271,174.50		5,730,868.00	
	<b>271,175</b>		<b>5,730,868</b>	





## REVENUE

### Comparison of Budget with Actual Budget

1. Local Rate/Self-Assessment – Rs 3.4  
There has been a higher rate of Receivables
2. **Trade Fee** - Rs 1.9M  
Cessation of Business
3. **Interest – Fixed Deposit** – Rs 4.3  
Decrease in Repo Rate
4. **Lease of Land** – Rs 337,184  
Lease not renewed
5. **House Rent**– Rs 21,420  
Recovery of Debt
6. **Jan Palach North** – Rs 278,308  
Recovery is being monitored
7. **Rent – Cite Atlee** – RS 1,600  
Recovery of Debt
8. **Fees from Gymnasium** - Rs 305,187  
Decrease in number of bookings
9. **Rental of Art Gallery** - Rs 10,000  
There has been no booking
10. **Commercial space – Jan Palach South** - Rs 518,653.85  
Estimates overstated
11. **Rental Charles Regnaud Multipurpose complex** – Rs 268,200  
Budgeted amount has been overstated.
12. **Rental of Square Bruce** – Rs 1,111,798  
Many stall holders are not paying regularly
13. **Right & rental of occupation - Curepipe Market, fairs le Forum & kiosk** –  
RS 2,893,454



Many stall holders are not paying regularly.

14. **Rental Teste de Buch** – Rs 50,000

Project still in abeyance

15. **Advertising space** – Rs 224,185

Lease agreements are to be renewed for some advertisers.

16. **Adverting & Publicity** – Rs 2,025,811

No additional advertisement has been placed.

17. **Cremation Fees** – Rs 84,000

Option for Incinerator has been increased.

18. **Burial Fees** – Rs 153,550

Budgeted amount has been understated.

19. **Fees for maintenance of graves** – Rs 1,500,000

Regulation to implement same is still in process

20. **Membership fee** – Rs 36,371

Curepipe citizen are exempted from membership fee.

21. **Photocopy** – Rs 5,044

Photocopy machine was under repair.

22. **Library internet** – Rs 66,507

Increased in demand in Internet access, Cybercafe are being fully utilized.

23. **Library Fines** – Rs 61,766

Proper monitoring of Fines

24. **Bus Toll** - Rs 114,050

Due to Debtors

25. **Blp Fees** – Rs 688,609

A fall in development permit

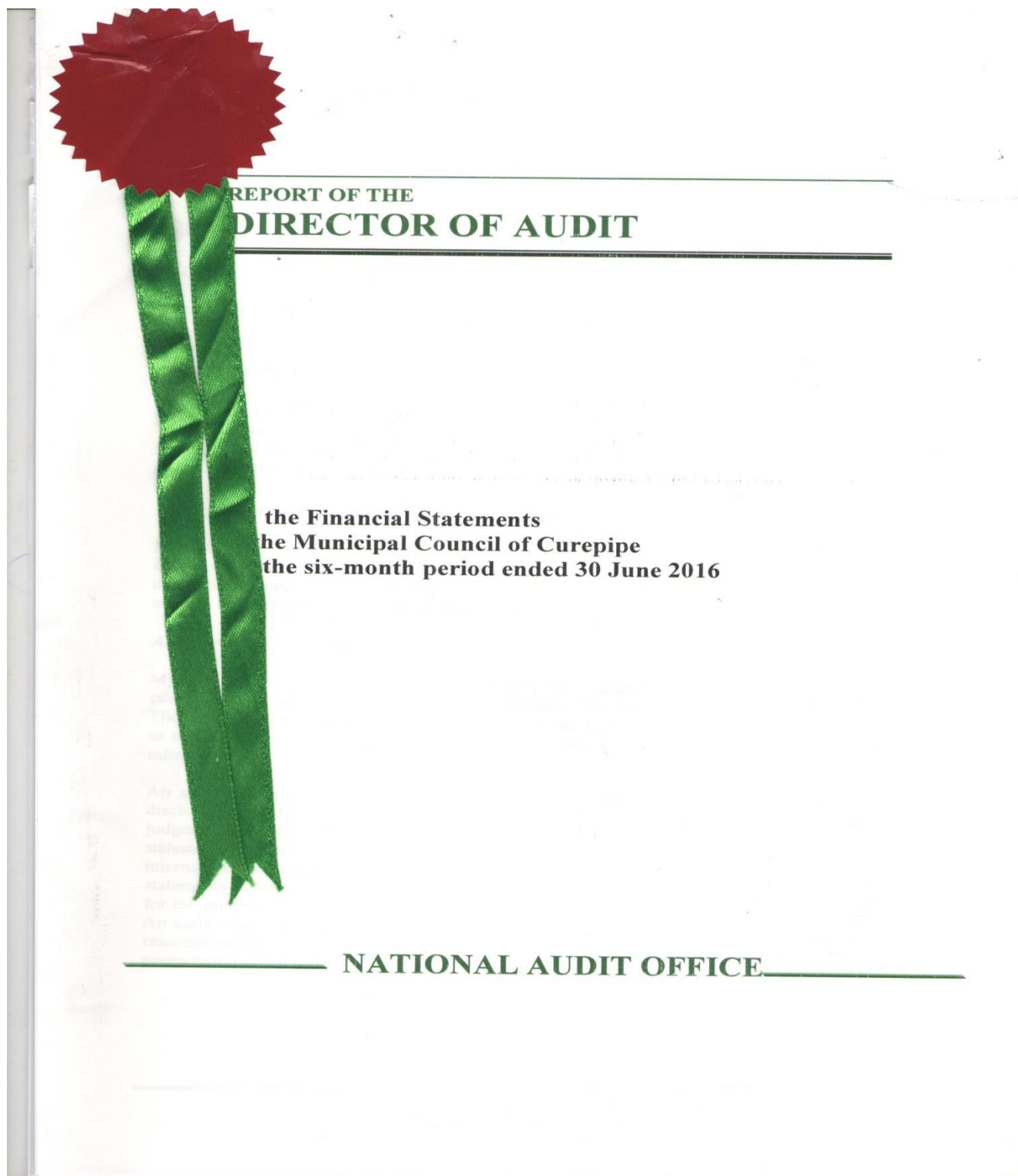
26. **Processing fee for Blp** – Rs 301,198

A fall in development permit



27. **Obstruction of roads** – Rs 105,500  
Budgeted amount has been overstated
28. **Excavation** – Rs 11,100  
Budgeted amount has been overstated
29. **Fees from football matches** – Rs 200,000  
Organisations are being exempted upon Council decision
30. **Tender Documents** -Rs 10,400  
Estimates Overstated
31. **Refund of Court Fees** - Rs 102,500  
Cases still in court
32. **Fees from paid toilets** – Rs 24,000  
Exempt
33. **Fees for use of minibus** – Rs 34,807  
Estimates overstated
34. **Other Revenue Income** - Rs 195,403

## 16.4 Audit Report on the Financial Statements Ended 30 June 2016





# NATIONAL AUDIT OFFICE

## REPORT OF THE DIRECTOR OF AUDIT TO THE COUNCIL OF THE MUNICIPAL COUNCIL OF CUREPIPE

### Report on the Financial Statements

I have audited the financial statements of the Municipal Council of Curepipe which comprise the balance sheet as of 30 June 2016, and the income and expenditure account and the cash flow statement for the six-month period then ended and a summary of significant accounting policies and other explanatory information.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the Local Government Act, and for such internal control as management determines is necessary for the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with International Standards of Supreme Audit Institutions. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Council's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.





I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

### **Opinion**

In my opinion, the financial statements give a true and fair view of the financial position of the Municipal Council of Curepipe as of 30 June 2016, and of its income and expenditure and cash flows for the six-month period then ended in accordance with accounting principles generally accepted in Mauritius.

### **Emphasis of Matter**

#### **Recovery of Debts**

I draw attention to Note 3 of the financial statements in respect of debtors.

The General Rate Debtors figure of Rs 34,501,455 included long outstanding debtors totalling Rs 17,889,591, which related to years prior to 2013. Out of the sum of Rs 19,104,115 due as at 1 January 2016, an amount of Rs 1,214,524, representing 6 per cent was recovered during the six-month period ended 30 June 2016. My opinion is not modified in respect of this matter.

### **Report on Other Legal and Regulatory Requirements**

#### ***Management's Responsibility***

In addition to the responsibility for the preparation and presentation of the financial statements described above, management is also responsible for ensuring that the activities, financial transactions and information reflected in the financial statements are in compliance with the laws and authorities which govern them.

#### ***Auditor's Responsibility***

In addition to the responsibility to express an opinion on the financial statements described above, my responsibility includes expressing an opinion on whether the activities, financial transactions and information reflected in the financial statements are, in all material respects, in compliance with the laws and authorities which govern them.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.



### **Opinion on Compliance**

#### ***Local Government Act***

In my opinion, in all material respects, the activities, financial transactions and information reflected in the financial statements are in compliance with the Local Government Act.

#### **Other Matter**

The financial statements for the six-month period ended 30 June 2016 were received at my Office on 13 October 2016. Following examination of the financial statements, various amendments were required. The final amended financial statements were submitted on 4 September 2017.

#### ***Public Procurement Act***

The Municipal Council of Curepipe is responsible for the planning and conduct of its procurement. It is also responsible for defining and choosing the appropriate method of procurement and contract type in accordance with the provisions of the Act and relevant Regulations. My responsibility is to report on whether the provisions of Part V of the Act regarding the Bidding Process have been complied with.

In my opinion, the provisions of Part V of the Act have been complied with as far as it appears from my examination of relevant records.

**K.C. TSE YUET CHEONG (MRS)**  
Director of Audit

National Audit Office  
Level 14,  
Air Mauritius Centre,  
**PORT LOUIS**

28 February 2018



THE  
MUNICIPAL  
COUNCIL  
OF  
CUREPIPE



AMENDED  
FINANCIAL STATEMENTS  
FOR PERIOD JAN TO JUNE 2016





**AMENDED  
FINANCIAL STATEMENTS  
FOR THE SIX MONTH PERIOD ENDED  
30 JUNE 2016**

**Table of Contents**

1	Balance Sheet as at 30 June 2016
2	Income & Expenditure Account for the period ended 30 June 2016
3	Cash Flow for the period ended 30 June 2016
4	Notes to Accounts

## BALANCE SHEET

as at 30 June 2016

2015 Rs		Note	2016 Rs	Rs
	<b>FIXED ASSETS</b>			
382,302,094.22	Capital Outlay	2.01	323,738,599.00	
401,793,737.42	Other Long Term Outlay	2.03	407,455,353.00	
784,095,831.64				731,193,952.00
241,500,000.00	Long Term Investment	2.04		248,500,000.00
1,025,595,831.64				979,693,952.00
	<b>CURRENT ASSETS</b>			
1,415,476.94	Stocks		1,843,821.00	
82,871,953.94	Debtors	3.00	84,561,995.00	
6,928,473.00	Advances		6,853,951.00	
89,343,802.35	Cash and Bank		78,141,250.00	
180,559,706.23			171,401,017.00	
	<b>Less CURRENT LIABILITIES</b>			
28,257,889.11	Creditors		30,476,867.00	
581,725.82	Deposits		511,199.00	
7,859,543.16	Prepayments		10,109,826.00	
7,462,862.32	Bank	4.00	9,201,844.00	
44,162,020.41			50,299,736.00	
136,397,685.82	Net Current Assets			121,101,281.00
1,161,993,517.46				1,100,795,233.00
	<b>FINANCED BY</b>			
992,167,882.36	General Fund	5.00	933,393,851.00	
115,841,972.72	Pension Fund	6.00	111,497,827.00	
1,108,009,855.08				1,044,891,678.00
	<b>PROVISIONS</b>			
11,058,767.42	Passage Fund		11,961,860.00	
38,670,881.85	Employees Benefit Obligation		39,734,889.00	
49,729,649.27				51,696,749.00
4,254,013.11	<b>OTHER BALANCES</b>			4,206,806.00
1,161,993,517.46				1,100,795,233.00

Berty Hans Margueritte  
Mayor

30.8.2017

V.Seeparsad  
Supervising Officer



**INCOME AND EXPENDITURE ACCOUNT****For the period ended 30 June 2016**

2015		Note	2016	
Rs			Rs	Rs
<b>INCOME</b>				
256,330,000.00	Government Grant-In-Aid		125,421,255.00	
33,160,460.19	General Rate		17,229,097.00	
11,704,216.39	Investment Income		4,452,950.00	
10,162,342.67	Rentals		8,937,599.00	
24,050,975.00	Fees under 12th schedule		12,502,175.00	
6,934,762.30	Permits		2,650,554.00	
11,247,202.43	Other Income		4,924,965.00	
<u>353,589,958.98</u>				176,118,595.00
<b>EXPENDITURE</b>				
189,104,538.36	Staff Cost	7.00	99,179,147.00	
49,588,732.45	Supplies and Services		30,016,526.00	
4,237,018.55	Transport Costs		2,070,210.00	
29,026,802.97	Other Administration Costs	8.00	20,463,539.00	
2,534,091.19	Social and Cultural Activities		958,309.00	
1,693,000.00	Grants and Subsidies		1,973,700.00	
29,144,689.83	Contribution to Funds		1,992,099.00	
46,192,960.97	Pensions and Gratuities		32,016,038.00	
<u>351,521,834.32</u>				188,669,568.00
2,068,124.66	Deficit for the Year			(12,550,973.00)

**CASH FLOW STATEMENT****For the period ended 30 June 2016**

2015			2016	
Rs		Rs	Rs	Rs
	<b>OPERATING ACTIVITIES</b>			
256,330,000.00	Cash received from Grant-In-Aid	125,786,150.00		
30,144,805.07	Cash received from Rates and Taxes	19,109,068.96		
19,981,600.00	Cash received from Fees - 12th Schedule	11,082,350.00		
22,105,701.41	Cash received from other sources	14,962,736.29		
328,562,106.48			170,940,305.25	
(82,926,657.92)	Cash payments to Suppliers/Contractors, etc	59,561,773.55		
(232,217,337.02)	Cash paid to and on behalf of employees	122,395,759.12		
(315,143,994.94)			(181,957,532.67)	
13,418,111.54	Net Cash Inflow/(Outflow) from Operating Activities			(11,017,227.42)
	<b>RETURNS ON INVESTMENT AND SERVICING OF FINANCE</b>			
12,237,399.91	Interest received on Investment	6,673,535.58		
12,237,399.91	Net Cash Inflow/(Outflow) from R.O.I and S.O.F		6,673,535.58	
	<b>INVESTING ACTIVITIES</b>			
(243,839,500.00)	Investments made during year	(153,200,000.00)		
213,829,872.00	Investments matured during year	146,215,968.00		
(3,124,887.61)	Payments to increase Capital Outlay	(3,711,470.37)		
(11,768,093.22)	Payments to increase Other Long Term Outlay	(5,428,313.55)		
643,000.00	Receipts from sales of fixed assets	700,000.00		
(44,259,608.83)	Net Cash Inflow/(Outflow) from Investing Activities		(15,423,815.92)	
	<b>FINANCING ACTIVITIES</b>			
50,237,595.49	Government Grants	6,825,973.45		
50,237,595.49	Net Cash Inflow/(Outflow) from Financing Activities		6,825,973.45	(1,924,306.89)
31,633,498.11	<b>Increase/(Decrease) in Cash</b>			(12,941,534.31)

**NOTES TO ACCOUNTS****1.00 ACCOUNTING POLICIES**

- 1.01 The Accounts have been prepared on a historical cost basis in accordance with Generally Accepted Accounting Principles and the Local Government Act 2011.
- 1.02 Stock is valued on a weighted average cost basis.
- 1.03 No depreciation is charged in the Accounts.
- 1.04 All income have been taken on an accrual basis except for Permits, Suitors Monies and Burial & Cremation Fees which have been accounted for on a cash basis.
- 1.05 A provision for baddebts of 15 % has been made on General Rate, 25 % on Tenant tax, 36 % on Rental Forum

**2.00 FIXED ASSET****CAPITAL OUTLAY**

	Balance @ 01 Jan 2016	Additions / Acquisitions	Revenue Contribution	Disposals, written offs & Transfers	Balance @ 30 June 2016
	Rs	Rs	Rs	Rs	Rs
<b>2.01 Capital Outlay Schedule</b>					
Computer Equipment	14,834,892.05		351,125.00		15,186,017.05
Buildings	223,978,640.10	2,091,205.00	73,889.98	63,837,630.69	162,306,104.39
Lands	2,206,238.00	1,045,019.00			3,251,257.00
Equipment and others	31,419,017.49	860,642.25	852,255.00		33,131,914.74
Traffic Centre	23,018,958.03				23,018,958.03
Plants & Vehicles	64,283,234.32				64,283,234.32
Childrens Recreation Parc	10,296,140.39				10,296,140.39
Crematorium - Bigarade Cemetary	11,573,531.03				11,573,531.03
Stele Sir G. Duval	369,200.00				369,200.00
<b>Total</b>	<b>381,979,851.41</b>	<b>3,996,866.25</b>	<b>1,277,269.98</b>	<b>63,837,630.69</b>	<b>323,416,356.95</b>
<b>Housing Estates</b>					
Pilot	297,379.81				297,379.81
Curepipe Camp	24,863.00				24,863.00
Low cost Housing	0.00				0.00
<b>Total</b>	<b>322,242.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322,242.81</b>
<b>TOTAL</b>	<b>382,302,094.22</b>			<b>0.00</b>	<b>323,738,599.76</b>

**2.02 Vested land and some existing lands were not accounted in the Financial Statements****2.03 Other Long Term Outlay Schedule**

Drains	186,607,268.00	1,028,156.18			187,635,424.18
Streets	118,542,256.95				118,542,256.95
Upgrading & Land scaping	17,395,669.07	3,162,410.33	39,550.00		20,597,629.40
Extension of Town Limits 1960	427,325.73				427,325.73
Extension of Town Limits 1963	40,280.59				40,280.59
Street Lighting	10,891,607.39				10,891,607.39
Footpath & Bridges	108,736.77				108,736.77
Pavements	49,006,683.41				49,006,683.41
Sports Infrastructure	18,773,909.50	1,431,500.00			20,205,409.50
<b>Total</b>	<b>401,793,737.42</b>	<b>5,622,066.51</b>	<b>39,550.00</b>	<b>0.00</b>	<b>407,455,353.93</b>

**2.04 INVESTMENT ANALYSED BY FUND**

General Fund	143,500,000.00
Passage Fund	10,000,000.00
Pension Fund	95,000,000.00
<b>Total</b>	<b>248,500,000.00</b>

**2.05 Assets as from Rs.2,000 have been capitalised.**



**NOTES TO ACCOUNTS****3.00 DEBTORS**

	Rs	Rs
General Rate	34,501,454.66	
Less - Provision for Bad & Doubtful Debts	(5,175,218.20)	29,326,236.46
Self Assessment - Local Rate		835,865.61
Tenant Tax	14,485,767.51	
Less - Provision for Bad & Doubtful Debts	(3,621,441.88)	10,864,325.63
Entertainment Tax		344,116.00
Rent-Housing Estates		59,250.00
Rent - Phoenix Camp Mineral (Jan Palach)		1,250.00
Sale of Residence Koenig		2,922.50
Lease of Land		414,170.68
Paig Toilet at Ian palache		196,000.00
Rental Jan Palach Commercial Spaces		233,246.50
Square Bruce Market		946,220.00
Bustoll		682,238.00
Rental Forum	1,031,550.00	
Less - Provision for Bad & Doubtful Debts	(371,800.00)	659,750.00
Fees under 12th schedule		15,680,500.00
Trade Waste & Refuse Collection		367,300.00
Market and fair		15,327,123.56
Publicity/advertising space		2,932,884.63
Interest Receivable		4,329,823.91
Sundry Debtor		218.40
Occasional fair square bruce		1,300,000.00
Debtors for car loan		58,554.00
<b>Total</b>		<b>84,561,995.88</b>

**4.00 BANK**

	Rs
Balance as per bank statement 30 June 2016	683,485.68
Unpresented cheques as at 30 June 2016	(10,177,813.06)
Prior year adjustment and adjustment for 2016	292,482.47
Balance as per cash book 30 June 2016	(9,201,844.91)

**5.00 GENERAL FUND**

	Rs
Opening balance at 01 January 2016	992,167,882.36
Deficit for the year	(12,550,973.00)
Grant from Government for financing of projects	6,825,973.45
Contribution into the Cyclone & Natural Disaster Fund	25,000.00
Vested land and other land not accounted before	1,045,019.00
Payment of pensions for year exceeds budgeted amount	311,350.00
Sale of asset	(63,837,630.69)
Expenditure accrued reverted to revenue	8,090,410.00
GRF Revenue Contribution (Financing for purchase of assets from recurrent expenditure codes)	1,316,819.98
Closing balance at 30 June 2016	933,393,851.10

**6.00 Pension Fund**

	Rs
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**NOTES TO ACCOUNTS**

Opening balance at 01 January 2016	115,841,972.72
Withdrawal during the year	(4,032,795.31)
Additional contribution from savings under recurrent expenditure	0.00
Additional Contribution from Pension Fund to meet recurrent expenditure	(311,350.00)
Additional contribution for past service liability (See note below)	0.00
Closing balance at 30 June 2016	<u>111,497,827.41</u>

According to the actuarial report prepared by SICOM Ltd in July 2016, the past service liability for period prior to 01 July 2008 for The Municipal Council of Curepipe is estimated at Rs320.46 Million. Hence the additional sums are being provided for future payment of retirement benefits.

**PENSION FUND AT SICOM**

A Defined Benefit Pension Scheme was set up in the PRB 2008 and the 18% contribution was placed in a Pension Fund as per LGA 2011 Section 81 as amended. In January 2013 the contribution which amounted to Rs 79,657,500 was transferred to SICOM and monthly contribution is continuously being made to the fund.  
The Market Value of the fund as at 30.6.2016 stood at Rs 140,143,061.77. Gratuities and pensions are being paid out of the fund by SICOM and the Council has to bear the liability prior to July 2008, date of setting up the contribution Scheme.

**7.00 STAFF COSTS**

	Amount Paid
	Rs
Salaries	64,978,576.00
Allowances	7,799,640.00
Overtime	6,091,141.00
Travelling & Transport	5,277,721.00
Uniform	2,292,252.00
Passage Costs	3,000,000.00
Pension Contributions	9,386,209.00
Training & Other Expenses	353,608.00
Total Staff Costs	<u>99,179,147.00</u>

**8.00 OTHER ADMINISTRATION COSTS**

	Rs
This includes:	
Legal & Professional Fees	312,880.00
Overseas Mission	257,959.00